



# City of Milwaukee Fiscal Impact Statement

## A

**Date** September 03, 2014 **File Number** 140718

**Subject** Substitute resolution relative to acceptance and funding of the 2014-15 Victims and Suspects of Firearm Violence Grant from the Joyce Foundation

## B

**Submitted By (Name/Title/Dept./Ext.)** Yvette M. Rowe, Business Operations Manager-Health, X3997

## C

- This File**
- Increases or decreases previously authorized expenditures.
  - Suspends expenditure authority.
  - Increases or decreases city services.
  - Authorizes a department to administer a program affecting the city's fiscal liability.
  - Increases or decreases revenue.
  - Requests an amendment to the salary or positions ordinance.
  - Authorizes borrowing and related debt service.
  - Authorizes contingent borrowing (authority only).
  - Authorizes the expenditure of funds not authorized in adopted City Budget.

## D

**This Note**  Was requested by committee chair.

## E

- Charge To**
- Department Account
  - Capital Projects Fund
  - Debt Service
  - Other (Specify) \_\_\_\_\_
  - Contingent Fund
  - Special Purpose Accounts
  - Grant & Aid Accounts

## F

Assumptions used in arriving at fiscal estimate.

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**G**

| Purpose            | Specify Type/Use | Expenditure      | Revenue          |
|--------------------|------------------|------------------|------------------|
| Salaries/Wages     | Salaries         | \$               | \$               |
|                    | Fringe Benefits  | \$               | \$               |
| Supplies/Materials |                  | \$2,063          | \$2,063          |
|                    |                  |                  |                  |
| Equipment          |                  | \$2,951          | \$2,951          |
|                    |                  |                  |                  |
| Services           |                  | \$9,279          | \$9,279          |
|                    |                  |                  |                  |
| Other              | Contractual      | \$175,707        | \$175,707        |
|                    |                  |                  |                  |
| <b>TOTALS</b>      |                  | <b>\$190,000</b> | <b>\$190,000</b> |

**H**

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years     3-5 Years

1-3 Years     3-5 Years

1-3 Years     3-5 Years

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**I**

List any costs not included in Sections E and F above.

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**J**

Additional information.

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