

CITY OF MILWAUKEE FISCAL NOTE

A) DATE July 16, 2004

FILE NUMBER: 031604

Original Fiscal Note Substitute

SUBJECT: Regulation of Lobbying

B) SUBMITTED BY (Name/title/dept/ext.): Ronald D. Leonhardt, City Clerk, 3781

C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: DEPARTMENT ACCOUNT (DA) CONTINGENT FUND (CF)
 CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)
 PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:	Printing of forms and manual	0001-9990-006300-C001	\$300		
NEW EQUIPMENT:	Computer and software	0001-9990-006300-C001	\$1,500		
EQUIPMENT REPAIR:					
OTHER:	Database development	0001-9990-006300-C001	\$15,000		
TOTALS			\$16,800		

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

<input type="checkbox"/> 1-3 YEARS	<input checked="" type="checkbox"/> 3-5 YEARS	Salaries/Wages: \$32,300
<input type="checkbox"/> 1-3 YEARS	<input checked="" type="checkbox"/> 3-5 YEARS	Materials: \$300
<input type="checkbox"/> 1-3 YEARS	<input checked="" type="checkbox"/> 3-5 YEARS	Registration Fees: \$13,500

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:
 Annual registrations estimated at: 50 at \$125; 25 @250.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE