

CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV.6/86)
Ref: GENFISCALNT.MST

A) DATE: *November 7, 2006*

FILE NUMBER: **060977**
Original Fiscal Note

SUBJECT: *Digital Recording of Custodial Interrogations Grant*

B) SUBMITTED BY (name/title/dept./ext.): *Barb Butler, Budget Manager, Police Department, 935-7452*

C) CHECK ONE:	<input checked="" type="checkbox"/> ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES. ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. <input type="checkbox"/> NOT APPLICABLE/NO FISCAL IMPACT.
----------------------	--

D) CHARGE TO:	DEPARTMENTAL ACCOUNT (DA) CONTINGENT FUND (CF) CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA) PERM. IMPROVEMENT FUNDS (PIF) x GRANT & AID ACCOUNTS (G & AA) OTHER (SPECIFY)
----------------------	---

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:			<i>97.900</i>	<i>97.900</i>	
EQUIPMENT REPAIR:					
OTHER:					
TOTALS			<i>97.900</i>	<i>97,900</i>	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX		
BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.		
1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:
<i>These funds will be used along with \$750,000 of 2007 capital funding. The entire project involves cameras and physical configuration</i>
<i>Changes for interrogation rooms, computer servers and storage, project management & media management hardware and software. Preliminary Estimate of total project cost is \$1,025,000.</i>

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE