

ATTACHMENT A

HOME 2003 Reprogramming Recommendations

<u>Organization</u>	<u>Amount Requested</u>	<u>CBGA Recommendation</u>	<u>CD Committee</u>
2003 HOME Entitlement Shortfall	1,890,868	1,890,868	
Triumph Community Development	40,000	40,000	
<u>Fresh Start Housing Program</u> *			
Harambee Ombudsman	25,000	50,000	
Milwaukee Christian Ctr - NIP	25,000	50,000	
Norrtthcott Neighborhood House	25,000	50,000	
Howard Fuller Educational Foundation	25,000	50,000	
	<u>100,000</u>	<u>200,000</u>	
United Community Center	100,500	100,500	
Rehab LaCasa Evangelica Housing			
<u>Neighborhood Improvement Development Corp.</u> *			
New Home Production (St. Rose East Project)	100,000	200,000	
Rental Rehab	100,000	200,000	
Targeted Investment Neighborhoods	100,000	200,000	
	<u>300,000</u>	<u>600,000</u>	
Select Milwaukee - Community Gold	250,000	100,000	
<u>Department of City Development</u>			
Spot Acquisition & Demolition	90,000	90,000	
Rental Rehab (Majestic Building @ 225 West Wisconsin)	600,000	439,010.26	
West Pointe - Condos	40,000	40,000	
Ezekiel Community Dev. Corp.	160,000	0	
Milwaukee Midtown Housing Corp.	135,000	135,000	
Grand Total	<u><u>3,706,368.00</u></u>	<u><u>3,635,378.26</u></u>	
Reprogramming Amount Available		3,635,378.26	

* Recommendations are reflective of lack of CDBG funds, all projects under HOME are eligible for Hard cost and Administration.