CITY OF MILWAUKEE FISCAL NOTE

A) **DATE** _____ December 27, 2007 _____   **FILE NUMBER:** _____ 070976 _____

Original Fiscal Note [   ]   Substitute [X]

SUBJECT: Substitute resolution relating to a parking study of the greater downtown area and appropriating funds for this purpose.

B) **SUBMITTED BY (Name/title/dept./ext.):** Dorinda Floyd/Administrative Services Director/DPW/x5582

C) **CHECK ONE:**
- [X] ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
- [   ] ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
- [   ] NOT APPLICABLE/NO FISCAL IMPACT.

D) **CHARGE TO:**
- [   ] DEPARTMENT ACCOUNT(DA)
- [   ] CAPITAL PROJECTS FUND (CPF)
- [   ] PERM. IMPROVEMENT FUNDS (PIF)
- [X] OTHER (SPECIFY) PARKING FUND
- [   ] CONTINGENT FUND (CF)
- [   ] SPECIAL PURPOSE ACCOUNTS (SPA)
- [   ] GRANT & AID ACCOUNTS (G & AA)

E)

PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	Parking Fund-Operating Expenditures/ Parking Study	0450-6610-R999-634000	$30,000		
TOTALS					

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

[ ] 1-3 YEARS	[ ] 3-5 YEARS	
[ ] 1-3 YEARS	[ ] 3-5 YEARS	
[ ] 1-3 YEARS	[ ] 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) **COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:** The Parking Fund will reimburse DCD for the cost of the parking study of the greater downtown area.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE [   ]