

**GRANT ANALYSIS FORM
OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS**

Department/Division: Milwaukee Police Department

Contact Person & Phone No: Lt. Chris Schroeder, 414-935-7876

Category of Request

- New Grant
- Grant Continuation
- Change in Previously Approved Grant

Previous Council File No. 170972; 151581; 141349

Project/Program Title: Beat Patrol Program Grant 2018

Grantor Agency: State of Wisconsin Department of Justice, Office of Justice Assistance

Grant Application Date: N/A; Continuation Grant

Anticipated Award Date: January 1, 2018

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

The purpose of the project is to work with residents, business improvement districts (BIDs), block watches, and other community groups to identify threats impacting the quality of life in the West National Avenue, West Mitchell Street, West Lincoln Avenue, South Chavez Drive, and West Muskego Avenue neighborhoods in District 2.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

Public safety; reduction of crime

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

Funds in the amount of \$168,952 will provide assistance towards the salaries and fringe benefits of two police officers. The department pays the difference in salaries and fringe benefits of what the grant does not cover.

4. Results Measurement/Progress Report (Applies only to Programs):

Progress and financial reports will be submitted to the Egrants system every three months (i.e. April, July, October, and January).

5. Grant Period, Timetable and Program Phase-out Plan:

January 1, 2018 – December 31, 2018

6. Provide a List of Subgrantees:

N/A

7. If Possible, Complete Grant Budget Form and Attach.

Please see attachment.