

# CITY OF MILWAUKEE FISCAL NOTE

A) DATE 9/13/07

FILE NUMBER: 070742

Original Fiscal Note  Substitute

SUBJECT: Resolution directing the implementation of the recommendations of the Fireworks Task Force.

B) SUBMITTED BY (Name/title/dept./ext.): Diana Morgan/Staff Assistant/x2231 per various departments.

C) CHECK ONE:  ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES (See section H).  
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.  
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:  DEPARTMENT ACCOUNT(DA)  CONTINGENT FUND (CF)  
 CAPITAL PROJECTS FUND (CPF)  SPECIAL PURPOSE ACCOUNTS (SPA)  
 PERM. IMPROVEMENT FUNDS (PIF)  GRANT & AID ACCOUNTS (G & AA)  
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:					
TOTALS					

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:  
Adoption of this file directs implementation of recommendations to the City Attorney's Office, City Clerk's Office, Common Council, DOA, Fire Dept.

Health Department, Police Department, Safety Division and the Safety Commission; at this time the fiscal impact for each department is undetermined.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE