

CITY OF MILWAUKEE FISCAL NOTE

A) DATE June 28, 2005

FILE NUMBER: 050257

Original Fiscal Note Substitute

SUBJECT: Common Council File Number 050257, substitute resolution authorizing acceptance and expenditure of funds for professional studies Relating to best practice review s for the Fire and Police Commission and the Department of Public Works.

B) SUBMITTED BY (Name/title/dept./ext.): Eric Pearson, Budget & Policy Manager, DOA-Budget & Management Division, x8554

C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
 ADOPTION OF THIS FILE DOES NOT A UTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
 NOT A PPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: DEPARTMENT ACCOUNT(DA) CONTINGENT FUND (CF)
 CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE A CCOUNTS (SPA)
 PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID A CCOUNTS (G & AA)
 OTHER (SPECIFY)

| E) PURPOSE | SPECIFY TYPE/USE | ACCOUNT | EXPENDITURE | REVENUE | SAVINGS |
|--------------------------|--|-------------------|-------------|-----------|---------|
| SALARIES/WAGES: | | | | | |
| SUPPLIES: | | | | | |
| MATERIALS: | | | | | |
| NEW EQUIPMENT: | | | | | |
| EQUIPMENT REPAIR: | | | | | |
| OTHER: | Special Account based on a contribution to the City of Milw aukee for best practice review s | To be established | \$160,000 | \$160,000 | |
| TOTALS | | | | | |

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

| | | |
|------------------------------------|------------------------------------|--|
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS | |
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS | |
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS | |

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:
 None anticipated.

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

Two foundations have offered to contribute \$160,000 to the City of Milwaukee for the purposes identified in the resolution.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE