

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: High Intensity Drug Trafficking Area Grant
 CONTACT PERSON: Steven L. Mahan

PROJECT/PROGRAM YEAR: 2007

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANT OR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXIST						
	2	PERSONNEL COSTS	006-1 009-11		\$6,380		\$6,380
		TOTAL PERSONNEL COSTS			\$6,380		\$6,380
		FRINGE BENEFITS			\$2,680		\$2,680
		TOTAL FRINGE BENEFITS			\$2,680		\$2,680
		SUPPLIES AND MATERIALS					
		TOTAL SUPPLIES AND MATERIALS					
		EQUIPMENT AND FACILITY RENT					
		TOTAL EQUIPMENT AND FACILITY RENT					
		SERVICES (sub-contacts)		\$741,170			\$741,170
		TOTAL SERVICES		\$741,170			\$741,170
		EQUIPMENT					
		TOTAL EQUIPMENT					
		INDIRECT COSTS (N/A)					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		\$741,170	\$9,060		\$750,230