

NSP-1 FEDERAL DEMOLITION GRANT

10/29/2012

TOTAL BUDGET	1,312,500	75 Parcels
- AMOUNT OBLIGATED FOR DEMOLITION	1,178,894	80 Parcels
- AMOUNT OBLIGATED FOR DECONSTRUCTION	101,151	2 Parcels
AMOUNT NOT OBLIGATED	32,455	-7 Parcels

TOTAL BUDGET	1,312,500
- AMOUNT ENCUMBERED	239,117
- AMOUNT EXPENDED	897,132
REMAINING BUDGET	176,251
- INSURANCE RECOVERIES	146,267
ADD'L EXPENDITURES NEEDED BY FEB 2013	29,984

Cannot close out yet Not Seeded yet
 Kohn File-Can't Close Grant Completion Reports in Progress
 Grant Closed Out Pending revenue to be posted

Project	Descr	Status	Total Grant	Encumbran	Expended	Balance
NS1800100010	2421 N 10th St, Demolition, 06	I	13,871.00	0.00	13,871.00	0.00
NS1800100020	2312 W Clarke St, Demo, 06	I	15,857.33	0.00	15,857.33	0.00
NS1800100040	2726 N 2nd St, Demolition, 12	A	11,596.75	0.00	11,596.75	0.00
NS1800100050	1422 S 15th St, Demolition, 04	A	10,564.20	0.00	10,564.20	0.00
NS1800100060	2178 S 17th St, Demolition, 15	I	15,468.62	0.00	15,468.62	0.00
NS1800100070	3417-19 N 21st St, Demo, 06	A	11,821.00	0.00	0.00	11,821.00
NS1800100080	2444 N 38th St, Demolition, 10	I	6,008.22	0.00	6,008.22	0.00
NS1800100100	2182 N 44th St, Demolition, 08	A	8,596.33	0.00	8,239.83	356.50
NS1800100110	2111 N 49th St, Demolition, 08	A	11,857.04	0.00	11,857.04	0.00
NS1800100120	1115 W Keefe Ave, Demo, 06	I	7,427.75	0.00	7,427.75	0.00
NS1800100130	2464-66 W Keefe Ave, Demo, 06	I	8,927.85	0.00	8,927.85	0.00
NS1800100140	703 E Lincoln Ave, Demo, 07	A	13,630.00	0.00	13,630.00	0.00
NS1800100150	2624 W Lloyd St, Demolition, 05	A	8,985.80	0.00	8,842.80	143.00
NS1800100160	2936-38 N 18th St, Demo, 06	A	9,290.50	0.00	9,218.50	72.00
NS1800100170	1009 S 17th St, Demolition, 04	I	13,408.96	0.00	13,408.96	0.00
NS1800100180	1531-33 N 33rd St, Demo, 08	I	10,560.00	0.00	10,560.00	0.00
NS1800100190	2143 N 35th St, Demolition, 08	I	1,224.00	0.00	1,224.00	0.00
NS1800100200	5353 N 38th St, Demolition, 09	I	906.80	0.00	906.80	0.00
NS1800100210	2228 N 40th St, Demolition, 08	I	12,498.00	0.00	12,498.00	0.00

NSP STATE DEMOLITION GRANT

10/29/2012

TOTAL BUDGET	377,000	18 Parcels
- AMOUNT OBLIGATED	365,729	29 Parcels
AMOUNT NOT OBLIGATED	11,271	-11 Parcels

TOTAL BUDGET	377,000
- AMOUNT ENCUMBERED	47,809
- AMOUNT EXPENDED	245,427
REMAINING BUDGET	83,764
- INSURANCE RECOVERIES	79,408
ADD'L EXPENDITURES NEEDED BY FEB 2013	4,356

Cannot close out yet Not Seeded yet
 Kohn File-Can't Close Grant Completion Reports in Progress=\$39,833
 Grant Closed Out Grant being cancelled

Project	Descr	Status	Total Grant	Encumbran	Expended	Balance
NS3800100010	3222-24 N 2nd St,91716,Wils12	A	2,000.00	0.00	0.00	2,000.00
NS3800100020	2355-57 N 45th St,91701,Bro 10	I	1,150.25	0.00	1,150.25	0.00
NS3800100030	2320 N 15th St, 91702,Secur 06	A	5,095.50	0.00	5,095.50	0.00
NS3800100050	3724 N 27th St, 91704, Chamb16	A	6,880.96	0.00	6,880.96	0.00
NS3800100060	3240-42 N 3rd St,91705,Dunn 12	I	17,062.02	0.00	17,062.02	0.00
NS3800100070	2835 N 11th St, 91706, Webs 06	A	7,809.50	0.00	7,415.15	394.35
NS3800100080	2901-03 N 27th St,91707,Irv 10	A	28,093.00	0.00	15,976.00	12,117.00
NS3800100090	2141-43 N 44th St,91708,Abs 08	A	15,947.50	0.00	2,297.50	13,650.00
NS3800100100	5723 N 77th St,91709,Orlando18	A	4,654.00	0.00	2,154.00	2,500.00
NS3800100110	816-18W Center St,91710,Cook06	I	4,537.11	0.00	4,537.11	0.00
NS3800100120	2501-03 W Center St,91711,Sc06	A	11,161.64	0.00	11,161.64	0.00
NS3800100130	2015R W Greenfield Av,91712,04	A	18,310.00	0.00	0.00	18,310.00
NS3800100150	2028-30 W Chambers St,91714,06	I	13,716.00	0.00	13,716.00	0.00
NS3800100160	2919 N 24th St, 91715,Jones,06	A	9,319.67	0.00	9,319.67	0.00
NS3800100170	2229B N Hubbard St 91720Torres	I	9,518.60	0.00	9,518.60	0.00
NS3800100190	2454-56 N Buffum St, 91743, 12	A	10,949.50	0.00	10,949.50	0.00
NS3800100200	2121 N 39th St, 91744, 05	A	9,274.50	0.00	0.00	9,274.50
NS3800100210	2659-61 N 20th St, 91745, 06	A	9,231.85	0.00	9,231.85	0.00
NS3800100220	2526 N 12th St, 91749D, 06	A	15,258.00	0.00	15,127.30	130.70

NS1800100220	2513-15 N 40th St, Demo, 10	I	11,717.03	0.00	11,717.03	0.00
NS1800100230	1234 W Greenfield Ave, Demo,04	A	6,384.00	0.00	6,384.00	0.00
NS1800100240	1338 W Hopkins St, Demo, 06	I	17,892.48	0.00	17,892.48	0.00
NS1800100260	2038-40 N 34th St, Demo, 08	A	9,135.00	0.00	9,135.00	0.00
NS1800100270	1100-06 S 4th St, Demo, 04	I	14,213.00	0.00	14,213.00	0.00
NS1800100280	2426 N 19th St,City of Milw,06	I	13,525.29	0.00	13,525.29	0.00
NS1800100290	3953 N 13th St, Demolition, 06	I	15,577.36	0.00	15,577.36	0.00
NS1800100300	2216A N 44th St,Blue Spruce,08	I	5,087.53	0.00	5,087.53	0.00
NS1800100330	2419 N 28th St,City of Milw,10	I	16,893.87	0.00	16,893.87	0.00
NS1800100480	1922-24 N 39th St,City Milw,08	I	11,885.29	0.00	11,885.29	0.00
NS1800100490	1904-06 W Arrow St, MNRC, 04	I	11,470.45	0.00	11,470.45	0.00
NS1800100500	2436 W Kilbourn Av,Sitarski,33	I	135,451.50	0.00	135,451.50	0.00
NS1800100510	3025 N 10th St, Bengal Prop,06	A	9,618.89	0.00	9,618.89	0.00
NS1800100520	3237-37A N 16th St, Daniels,06	A	10,204.98	0.00	10,204.98	0.00
NS1800100530	3158 N 13th St, Levy, 06	I	12,959.68	0.00	12,959.68	0.00
NS1800100540	3029-29A N 11th St, Bnk NY,06	A	15,181.00	2,900.00	11,920.00	361.00
NS1800100560	3026 N 10th St, Brannon, 06	I	6,259.40	0.00	6,259.40	0.00
NS1800100580	2846 N 13th St, Nixon, 06	I	13,676.68	0.00	13,676.68	0.00
NS1800100600	1426-28 N 22nd St, Deutsche,05	I	10,934.25	0.00	10,934.25	0.00
NS1800100610	2858 N 22nd St, Jelks, 06	I	8,950.81	0.00	8,950.81	0.00
NS1800100620	2640 N 25th St, BrycePeters,06	I	11,256.12	0.00	11,256.12	0.00
NS1800100630	1931-33 N 26th St, Jackson, 05	A	6,200.00	0.00	6,200.00	0.00
NS1800100640	2038 N 40th St,City of Milw,08	I	8,818.00	0.00	8,818.00	0.00
NS1800100650	2157 N 29th St,BlmndRvrTrst,08	I	12,496.16	0.00	12,496.16	0.00
NS1800100660	2521 N 33rd St, Washington, 10	I	9,957.45	0.00	9,957.45	0.00
NS1800100670	2745-47 N 37th St, Strook, 10	A	11,022.25	0.00	9,987.25	1,035.00
NS1800100680	1316 N 39th St, Vang, 08	I	7,924.50	0.00	7,924.50	0.00
NS1800100690	1411 W Atkinson Ave,LeRealty06	A	16,580.89	0.00	12,580.89	4,000.00
NS1800100700	3159 N Booth St, Prusko, 12	A	13,525.00	0.00	3,280.48	10,244.52
NS1800100720	6800-02 W Mill Rd, Wilson, 18	A	11,644.49	0.00	11,644.49	0.00
NS1800100730	2976-78 N 22nd St,BrycePeter06	I	17,997.63	0.00	17,997.63	0.00
NS1800100760	2862 N 24th St, MNRC, 06	I	9,482.55	0.00	9,482.55	0.00
NS1800100770	2236-38 N 44th St, Demo, 53208	I	58,965.80	0.00	58,965.80	0.00
NS1800100780	3843 N 5th St, Demo, 12	I	42,185.36	0.00	42,185.36	0.00
NS1800100800	2933 W Burleigh St, 53210	I	11,730.99	0.00	11,730.99	0.00
NS1800100810	2372 N 21st St, 53206	I	8,935.20	0.00	8,935.20	0.00
NS1800100820	2842 N 21st St, 53206	I	11,041.36	0.00	11,041.36	0.00
NS1800100830	1458 N 39th St, Demo, 08	A	10,261.00	0.00	9,379.00	882.00

NS3800100230	2151 N 32nd St, 91750D, 08	A	14,605.00	0.00	14,590.45	14.55
NS3800100240	414 W Meinecke Ave, 91751D, 12	A	12,158.00	0.00	11,779.90	378.10
NS3800100250	2474B N 10th St, 91752D, 06	A	13,958.00	0.00	13,255.36	702.64
NS3800100260	2467 N 10th St, 91753D, 06	A	10,650.00	9,589.00	0.00	1,061.00
NS3800100270	2813 N 19th St, 91754D, 06	A	16,227.00	0.00	16,062.35	164.65
NS3800100280	3052 N 37th St, 91755D, 15	A	19,030.00	0.00	16,190.11	2,839.89
NS3800100290	3069 N 13th St, 91756D, 06	A	16,008.00	0.00	12,754.00	3,254.00
NS3800100300	4715 N 49th St, 91759D, 18	A	19,225.00	0.00	18,050.00	1,175.00
NS3800100310	1920 W Burnham St, 917XXD, 04	A	19,161.00	14,875.00	1,152.00	3,134.00
NS3800100320	1960 N 26th St, 91762, 05	A	24,737.00	23,345.00	0.00	1,392.00

NS1800100840	2608-10 W Lisbon, Demo, 05	A	21,008.00	0.00	17,039.19	3,968.81
NS1800100850	6688 N Hastings St, Demo, 24	I	11,401.23	0.00	11,401.23	0.00
NS1800100860	3379 N 26th St, Demo, 06	A	13,793.00	0.00	8,126.00	5,667.00
NS1800100870	2229-33 N 6th St, Demo, 12	A	25,634.00	0.00	23,489.02	2,144.98
NS1800100880	161 S 62nd St, Demo, 14	I	15,244.87	0.00	15,244.87	0.00
NS1800100890	1918 N 39th St, City, Demo, 08	A	30,217.00	28,821.00	1,392.00	4.00
NS1800100900	2577 N 9th St, City, Demo,06	A	24,288.00	20,598.00	1,122.00	2,568.00
NS1800100910	2762 N 2nd St rear, Demo, 12	A	9,824.00	0.00	1,621.96	8,202.04
NS1800100920	2606-08 N 5th St, Demo, 12	A	8,755.00	0.00	509.00	8,246.00
NS1800100930	3428 N 11th St, Demo, 06	A	16,233.00	9,865.00	2,533.58	3,834.42
NS1800100940	3429 N 11th St, Demo, 06	A	14,415.00	8,600.00	2,864.92	2,950.08
NS1800100950	3637 N 13th St, Demo, 06	A	14,174.00	10,350.00	2,423.09	1,400.91
NS1800100960	3200 N 14th St, Demo, 06	A	16,369.00	8,300.00	769.00	7,300.00
NS1800100970	2721-23 N 26th St, Demo, 06	A	21,402.00	0.00	0.00	21,402.00
NS1800100980	2861 N 26th St, Demo, 06	A	16,749.00	13,513.00	2,699.55	536.45
NS1800100990	3250-52 N 15th St, Demo, 06	A	14,418.00	9,743.00	2,368.09	2,306.91
NS1800101000	2752 N 23rd St, Demo, 06	A	20,322.00	10,943.00	0.00	9,379.00
NS1800101010	2934 N 24th PL, Demo, 06	A	14,259.00	0.00	2,434.10	11,824.90
NS1800101020	2028 N 24th Pl, City, Demo,05	A	21,308.00	16,381.00	1,122.00	3,805.00
NS1800101030	1507 N 34th St, City, Demo, 08	A	19,605.00	16,323.00	1,122.00	2,160.00
NS1800101040	1419 N 38th St, City, Demo, 08	A	18,345.00	14,879.00	1,122.00	2,344.00
NS1800101050	1444 W Hadley St,City, Demo,06	A	27,201.00	23,637.00	0.00	3,564.00
NS1800101060	2452 W Medford, City, Demo, 06	A	16,381.00	12,843.00	0.00	3,538.00
NS1800101070	3120 N Richards, City, Demo,12	A	21,063.00	15,736.00	0.00	5,327.00
NS1800101080	3134 N Richards, City,Demo, 12	A	18,093.00	15,685.00	0.00	2,408.00

Kohn Files - completed - Adjust balance to \$0								
Project	Descr	Status	Total Grant	Encumbrance	Expended	Balance	Change Request Sent	
NS1800100030	2412 N 2nd St, Demolition, 12	A	10,467.88	0.00	10273.38	194.50	9/14/2011	194.50
NS1800100050	1422 S 15th St, Demolition, 04	A	18,235.83	0.00	10564.20	7671.63	9/14/2011	7,671.63
NS1800100070	3417-19 N 21st St, Demo, 06	A	18,945.41	0.00	11821.00	7124.41	9/14/2011	7,124.41
NS1800100110	2111 N 49th St, Demolition, 08	A	19,375.81	0.00	11857.04	7518.77	9/14/2011	7,518.77
NS1800100130	2464-66 W Keefe Ave, Demo, 06	A	15,888.84	0.00	8927.85	6960.99	9/14/2011	6,960.99
NS1800100140	703 E Lincoln Ave, Demo, 07	A	18,621.00	0.00	13630.00	4991.00	9/14/2011	4,991.00
NS1800100150	2624 W Lloyd St, Demolition, 05	A	16,033.41	0.00	8985.80	7047.61	9/15/2011	7,047.61
NS1800100170	1009 S 17th St, Demolition, 04	A	20,784.38	0.00	13408.96	7375.42	9/14/2011	7,375.42
NS1800100190	2143 N 35th St, Demolition, 08	A	19,913.70	0.00	9600.00	10313.70	9/16/2011	10,313.70
NS1800100230	1234 W Greenfield Ave, Demo, 04	A	18,705.44	0.00	6384.00	12321.44	9/14/2011	12,321.44
NS1800100250	6620 W Villard Ave, Demo, 18	A	19,017.11	0.00	12941.12	6075.99	9/14/2011	6,075.99
NS1800100260	2038-40 N 34th St, Demo, 08	A	9,363.00	0.00	9135.00	228.00	9/14/2011	228.00
NS3800100090	2141-43 N 44th St, 91708, Abs 08	A	27,375.00	0.00	15947.50	11427.50	9/15/2011	11,427.50
NS3800100120	2501-03 W Center St, 91711, Sc06	A	19,775.00	0.00	11161.64	8613.36	9/15/2011	8,613.36
						97864.32		97,864.32
NS3800100190	2454-56 N Buffum St, 91743, 12	A	14437.00	0.00	10949.50	3487.50	9/30/2011	3,487.50
NS3800100200	2121 N 39th St, 91744, 05	A	15330.00	0.00	9274.50	6055.50	9/30/2011	6,055.50
NS1800100620	2640 N 25th St, Bryce Peters, 06	A	16200.00	0.00	11256.12	4943.88	10/5/2011	4,943.88
								14,486.88
Kohn Files - Adjust Balance to \$0 after Adjustment Vouchers are Posted								
Project	Descr	Status	Total Grant	Encumbrance	Expended	Balance	Change Request Sent	
NS1800100520	3237-37A N 16th St, Daniels, 06	A	15,575.00	0.00	10204.98	5370.02	9/21/2011	5,370.02
NS1800100570	3327 N 12th St, Simmons, 06	A	14,275.00	0.00	12165.18	2109.82	9/21/2011	2,109.82
NS1800100730	2976-78 N 22nd St, Bryce Peter, 06	A	29,408.00	0.00	17997.63	11410.37	9/14/2011	11,410.37
NS1800100510	3025 N 10th St, Bengal Prop, 06	A	13,247.00	0.00	9618.89	3628.11	9/16/2011	3,628.11
NS1800100720	6800-02 W Mill Rd, Wilson, 18	A	11,125.00	0.00	10539.49	585.51	Not needed-balance \$0	
								22,518.32

							Completion Report Sent	
Completion Reports Done								
Project	Descr	Status	Total Grant	Encumbrance	Expended	Balance		
NS1800100160	2936-38 N 18th St, Demo, 06	A	20,286.67	0.00	9290.50	10996.17	10/3/2011	10,996.17
NS1800100280	2426 N 19th St, City of Milw, 06	A	20,652.18	0.00	13525.29	7126.89	10/3/2011	7,126.89
NS1800100500	2436 W Kilbourn Av, Sitariski, 33	A	187,108.00	0.00	135451.50	51656.50	10/3/2011	51,656.50
NS1800100560	3026 N 10th St, Brannon, 06	A	16,825.00	0.00	6259.40	10565.60	10/3/2011	10,565.60
NS1800100580	2846 N 13th St, Nixon, 06	A	21,750.00	0.00	13676.68	8073.32	10/3/2011	8,073.32
NS1800100640	2038 N 40th St, City of Milw, 08	A	14,149.00	0.00	8818.00	5331.00	10/3/2011	5,331.00
NS1800100650	2157 N 29th St, BlmndRvrTrst, 08	A	13,450.00	0.00	12496.16	953.84	10/3/2011	953.84
NS1800100680	1316 N 39th St, Vang, 08	A	12375.00	0.00	7924.50	4450.50	10/3/2011	4,450.50
NS1800100760	2862 N 24th St, MNRC, 06	A	14,893.00	0.00	9482.55	5410.45	10/3/2011	5,410.45
NS1800100800	2933 W Burleigh St, 53210	A	12,750.00	0.00	11730.99	1019.01	10/3/2011	1,019.01
NS1800100810	2372 N 21st St, 53206	A	12,987.30	0.00	8935.20	4052.10	10/3/2011	4,052.10
								109,635.38