

File 191419

Communication from the Department of
Public Works and Neighborhood Services
relating to the utilization of City drop off sites,
fees and policies, and illegal dumping

Public Works Committee 1/29/2020

Drop Off Centers

“The City of Milwaukee Drop Off Centers allow for the safe disposal and recycling of a wide variety of residential waste. The Drop Off Centers have evolved over the years to accommodate the separation and recycling of many material streams in order to steward resources and landfill space for the public benefit.”

- Locations
 - 6660 N Industrial Road
 - 3879 W Lincoln Avenue
- Hours
 - Summer
 - Tuesday – Sunday 7:00 a.m. – 3:00 p.m.
 - Winter
 - Tuesday – Saturday 7:00 a.m. 3:00 p.m.
- New Fee Schedule implemented Sep 3, 2020

Fee Schedule Overview

- What's different?
 - Charge based on volume (exception of TVs/Tires)
 - Contractors/businesses allowed
 - Electronic data capture
- What's the same?
 - Restricted to City residents and property owners
 - Recyclables free of charge regardless of volume

Fee Guide	
Approximately 1 cubic yard (yd ³) Passenger Car	Free 
Approx. 1 - 3 yd ³ Pickup Truck	\$20 
Approx. 3 - 6 yd ³ Small Trailer · Tall Truck	\$30 
Approx. 6 - 10 yd ³ Large Trailer · Small Box Truck	\$50 
Approx. 10 - 18 yd ³ Enclosed Trailer · Large Box Truck	\$90 
Brush (6 yd ³ +) Less than 6 yd ³ free!	\$20 
Televisions Maximum of 3	\$5 each 
Tires Maximum of 5	\$3 each 
All loads are priced separately, determined by staff, and are non-negotiable. Staff reserves right to deny access depending on vehicle type, load type, or conduct.	

Visitors and Revenue

2018/2019 Comparison

- Visitor Count
 - 242,862 visits in 2019
 - 0% change from 2018 (242,685)
 - ↑ 4% compared to 5 year average
- Revenue
 - User fees generated \$1,271,852 in 2019
 - ↑43% compared to 2018 (\$890,171)
- Tonnage
 - 62,484 tons managed through DOC's in 2019
 - ↑3% compared to 2018 (60,888)

Visitors and Revenue

Sep-Dec 2018/2019 Comparison

- Visitor Count Comparison
 - ↓ 15% compared to 2018
 - ↓ 11% compared to 5 year average
 - ↓ 8% compared to 10 year average
- Revenue Comparison
 - Generated an additional \$346,140.78
 - ↑ 119% from 3rd Sep - Dec of 2018
 - Approximately 54% of visitors paid \$0
 - Approx. 64% of residents paid \$0
 - Approx. 21% of small businesses paid \$0

Material Tonnages

Sep – Dec 2018/2019 Comparison

- **Fee Impacted Materials**

- ↓ Garbage and construction material 16% / 2,608 T
- ↓ Tires 44% / 132 T
- ↓ Televisions 39% / 144 T
- ↓ Grass and brush 23% / 720 T
- ↑ Shingles 11% / 28 T
- ↓ Freon Appliances 2% / 1 T

- **Non-fee Impacted Materials**

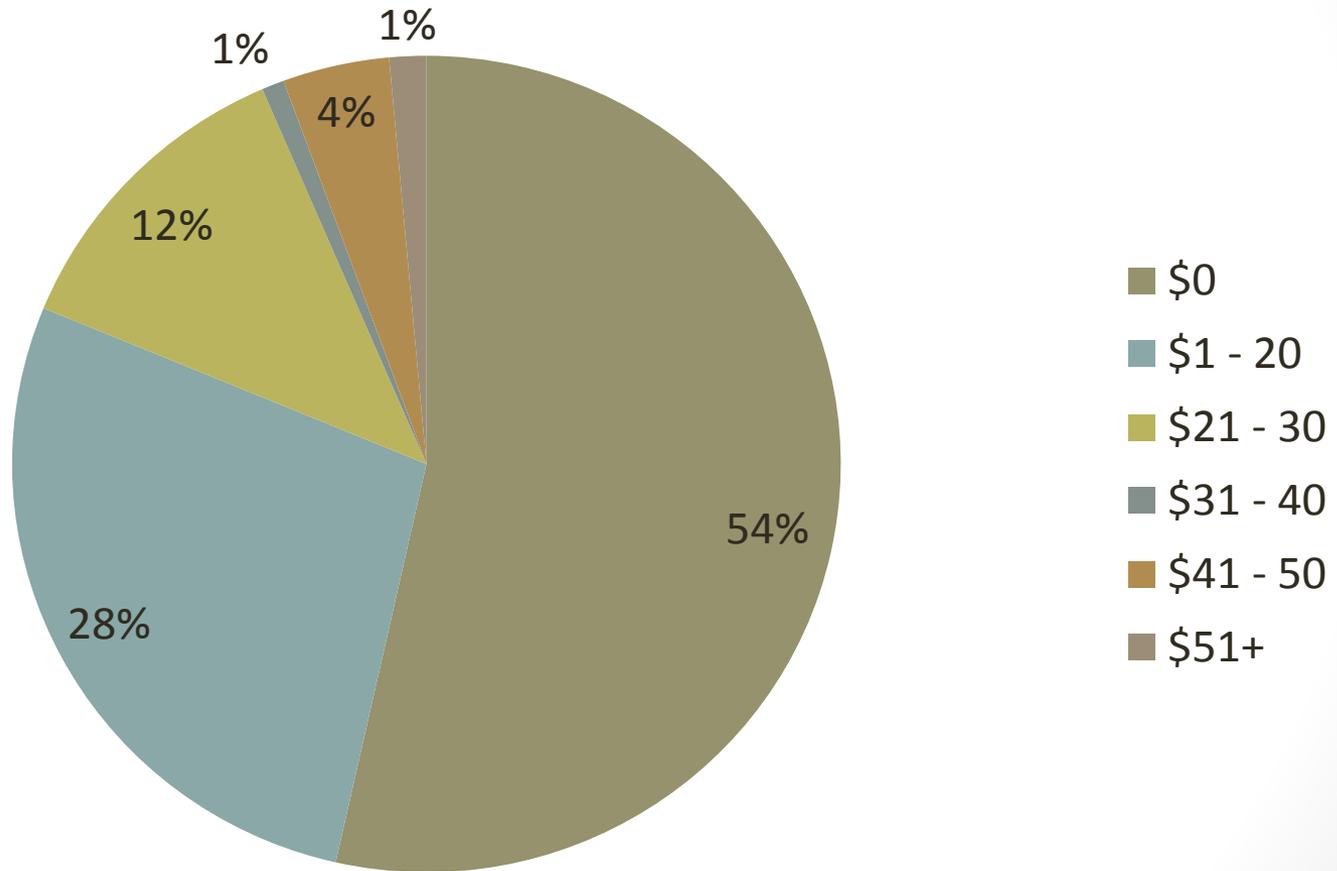
- ↓ Scrap Metal 15% / 47 T

Overall Decrease of 18% / 3781 T

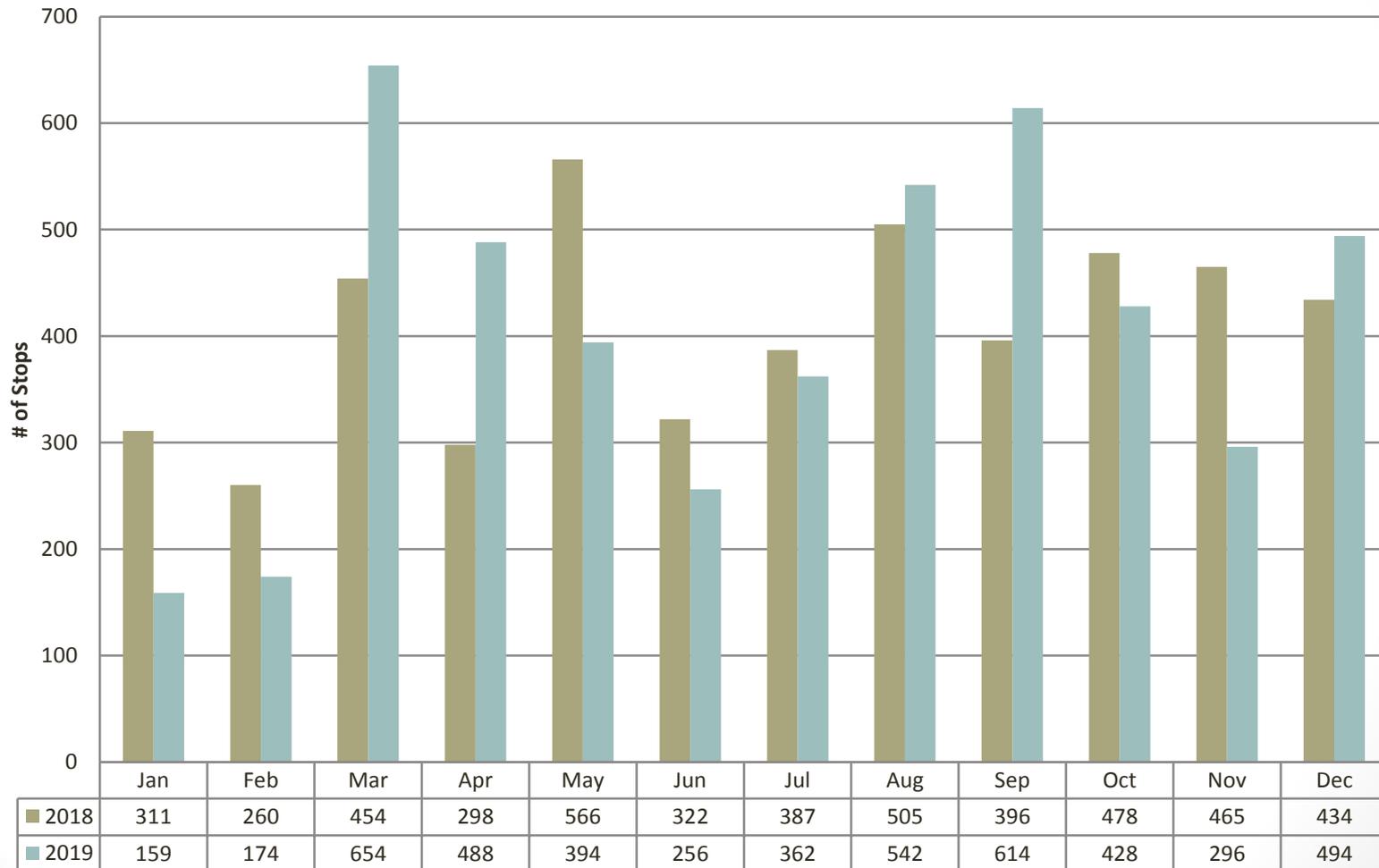
Revenue Comparison 2018 vs. 2019

Month	2018	2019	% Difference
Jan	18,780.00	62,410.00	232%
Feb	61,593.74	26,828.00	-56%
Mar	46,780.00	38,228.00	-18%
Apr	47,383.80	116,089.40	145%
May	114,273.00	87,700.00	-23%
Jun	112,198.87	95,300.00	-15%
Jul	91,841.70	48,960.42	-47%
Aug	106,260.42	159,136.00	50%
Sep	61,460.00	163,143.85	165%
Oct	96,128.03	197,385.41	105%
Nov	77,520.00	169,658.88	119%
Dec	55,951.74	107,012.41	91%
Total	\$ 890,171.30	\$ 1,271,852.37	43%
	2018	2019	% Difference
Sep - Dec	\$291,059.77	\$ 637,200.55	119%

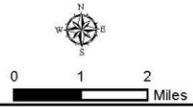
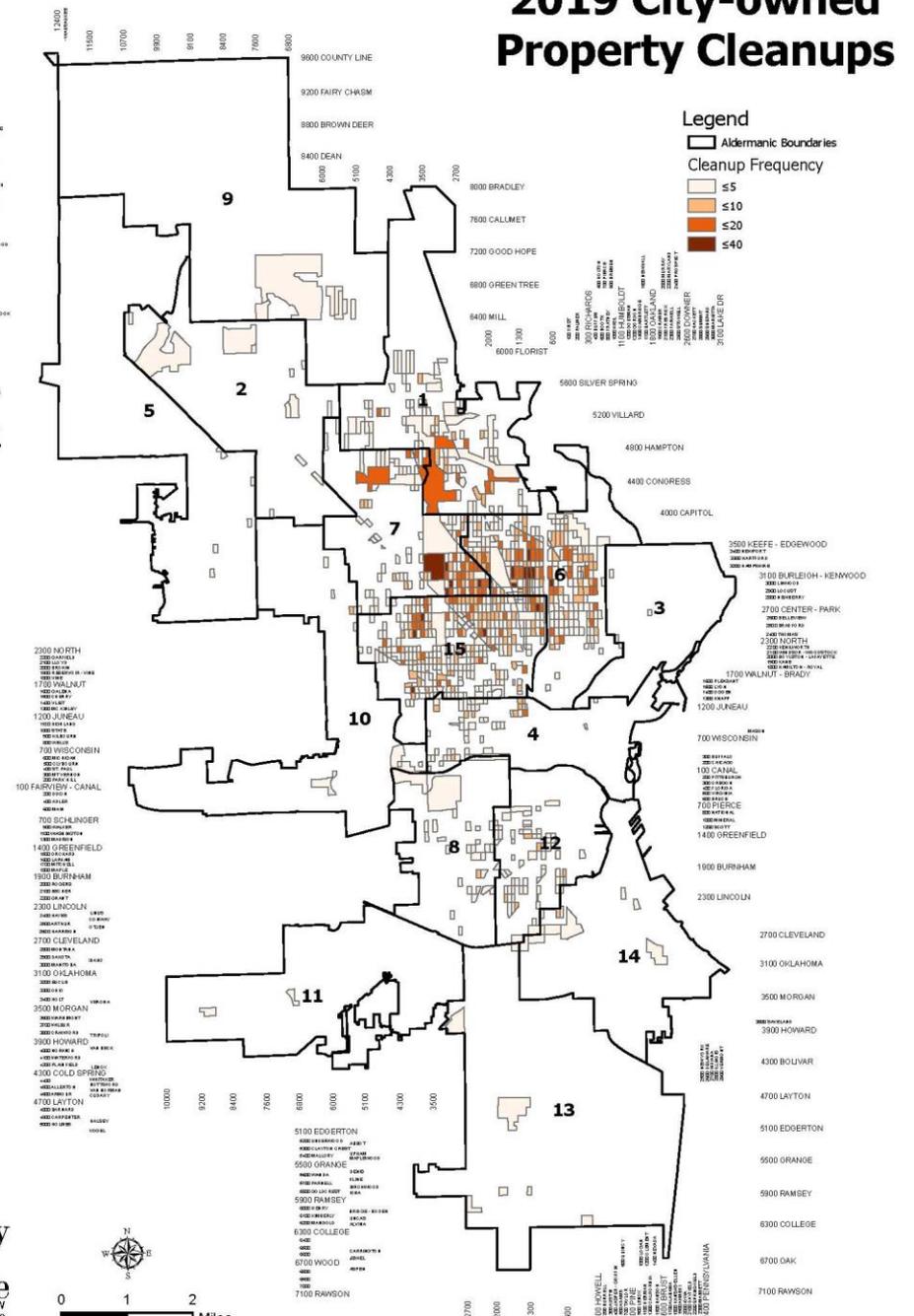
Drop Off Center Fee Distribution September – December 2019



Illegal Dumping – # of Stops/Pick ups by Contractors 2018 & 2019

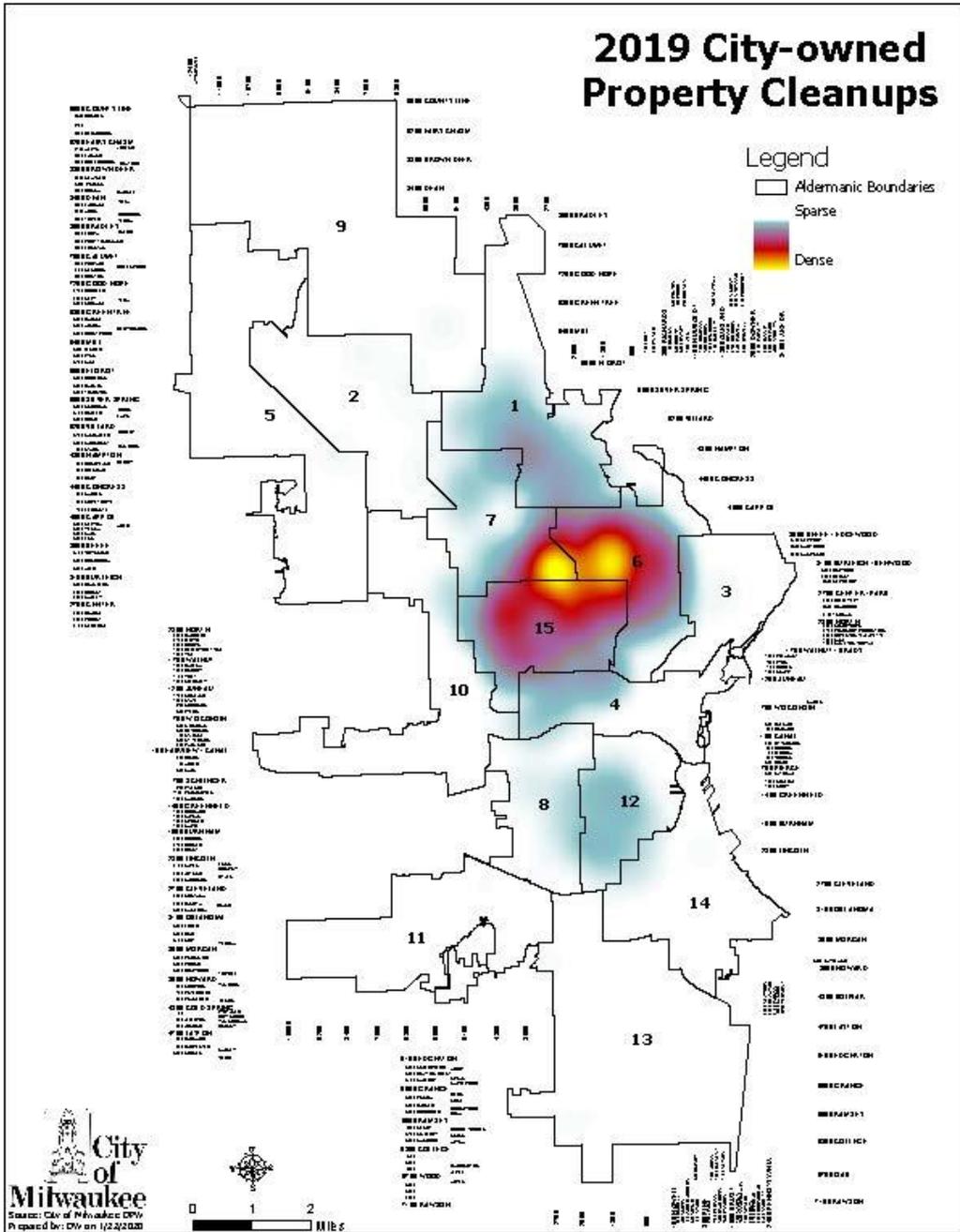


2019 City-owned Property Cleanups



2019 City-owned Property Cleanups

Legend




City of Milwaukee
 Source: City of Milwaukee DPW
 Prepared by: DPW on 1/22/2020

