

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Sexually Transmitted Diseases Grant
 CONTACT PERSON: Janet Nell, #2251

PROJECT/PROGRAM YEAR: 2005

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Microbiologist II	642	51,631			51,631
	1	Office Assistant III	425	34,362			34,362
		TOTAL PERSONNEL COSTS		85,993			85,993
		FRINGE BENEFITS					
		42%		36,117			36,117
		TOTAL FRINGE BENEFITS		36,117			36,117
		SUPPLIES AND MATERIALS					
		Lab Supplies		12,467			12,467
		TOTAL SUPPLIES AND MATERIALS		12,467			12,467
		TOTAL COSTS		134,577	0		134,577