



2026 BUDGET AMENDMENTS

Vol. 2 Amendments 51-107

**Finance & Personnel Committee Meeting
October 31, 2025**

**CITY OF MILWAUKEE
COMMON COUNCIL**

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Common Council Amendments to the Proposed Executive Budget

2026 PROPOSED EXECUTIVE BUDGET			
BUDGET	LEVY	RATE	
\$ 2,066,478,006	\$ 333,875,022	\$ 8.29	

Agenda #	SPONSOR	AMENDMENT DESCRIPTION	BUDGET EFFECT	LEVY EFFECT	RATE EFFECT	F&P VOTE
51	Dimitrijevic	MUNI COURT, SPA-MISC - Add position authority, FTEs, and funding to the Municipal Court's O&M budget for internal court alternative services program. The intent of this amendment is to utilize the Municipal Court Intervention Program Special Purpose Account, S155, funding to fully cover cost increases; and, Insert a footnote directing the Municipal Court Chief Court Administrator to report program metrics to the Council quarterly.	\$+0	\$+0	\$+0.000	
52	Burgelis	MUNI COURT, SPA-MISC - Add position authority, FTEs and funding to the Municipal Court budget to create an internal court alternative services program. Offset the costs by eliminating funding for the Municipal Court Intervention Program Special Purpose Account.	\$+0	\$+0	\$+0.000	
53	Burgelis	DNS - In the Department of Neighborhood Services, reduce the Animal Pound Contract Special Fund by \$100,000.	\$-100,000	\$-100,000	\$-0.002	
54	Stamper	DNS - Amendment to add \$100,000 to the Illegal Dumping Special Fund in the Department of Neighborhood Services to support initiatives that enable elderly residents to report illegal dumping.	\$+100,000	\$+100,000	\$+0.002	
55	Burgelis	DNS - Add a footnote directing the Department of Neighborhood Services (DNS) to explore the legality of publicly posting properties with active DNS orders pending re-inspection and to implement allowed posting activities.	\$+0	\$+0	\$+0.000	
56	Burgelis	DNS - Add a footnote directing the Department of Neighborhood Services Commissioner to work with the Department of City Development to develop code revisions to allow the reconstruction of a 1-2 unit residential structure, or ancillary structures, with the approval of abutting property owners and the local Common Council member.	\$+0	\$+0	\$+0.000	
57	Stamper	DNS - Add a footnote directing the Department of Neighborhood Services to explore increasing the fee for expedited permits to the level of full cost recovery.	\$+0	\$+0	\$+0.000	
58	Spiker	POLICE - In the Police Department School Resource Division, remove position authority and funding for supervisory ranks. Increase position authority and funding for Police Officers in the School Resource Division.	\$+0	\$+0	\$+0.000	
59	Zamarripa	POLICE, CAPITAL - The intent of this amendment is to add \$400,000 to the Partnership in Affordable Ownership Housing and Alternatives to Home Ownership Initiatives capital account by decreasing the Milwaukee Police Department operating budget by \$200,000 and increasing cash levy by \$200,000.	\$+200,000	\$+200,000	\$+0.005	
60	Burgelis	POLICE - Add \$32,000 for the Police Department to purchase EV Motorcycles. Fund by reducing the "Police Motorcycles" line by \$32,000.	\$+0	\$+0	\$+0.000	
61	Burgelis	POLICE, SPA-MISC. - In the Police Department, create a Safety and Civics Commission special fund with \$100,000 in funding. Offset the expenditure by reducing Long Term Disability Insurance by \$30,000, Unemployment Compensation Fund by \$50,000, and City Memberships by \$20,000.	\$+0	\$+0	\$+0.000	
62		Withdrawn				
63	Dimitrijevic	PORT - Insert a footnote directing Municipal Port Director and staff to explore options for improving transit connections to the new South Shore Cruise Dock.	\$+0	\$+0	\$+0.000	
64	Coggs	PORT - Insert a footnote directing Port Milwaukee to connect with the new Business Advocacy & Job Growth Liaison in the Department of City Development and the new Innovation Policy Analyst in the Department of Administration.	\$+0	\$+0	\$+0.000	
65	Coggs	PORT - Insert a footnote directing the Port Director to report annually to the Common Council.	\$+0	\$+0	\$+0.000	

Common Council Amendments to the Proposed Executive Budget

2026 PROPOSED EXECUTIVE BUDGET			BUDGET	LEVY	RATE
			\$ 2,066,478,006	\$ 333,875,022	\$ 8.29

Agenda #	SPONSOR	AMENDMENT DESCRIPTION	BUDGET EFFECT	LEVY EFFECT	RATE EFFECT	F&P VOTE
66	Burgelis	DPW-ADMIN - Insert a footnote directing the Department of Public Works to work with the Information and Technology Mangement Division in the Department of Administration to add a tree planting request option to the MKE Mobile Action App.	\$+0	\$+0	\$+0.000	
67	Burgelis	DPW-ADMIN - Insert a footnote directing the Commissioner of Public Works to instruct the Transportation Fund to meter during special events on Sundays.	\$+0	\$+0	\$+0.000	
68	Burgelis	DPW-ADMIN - Insert a footnote directing the Commissioner of Public Works to instruct the Transportation Fund to increase the fee for moving uninsured vehicles in the tow lot from \$50 to \$100.	\$+0	\$+0	\$+0.000	
69	Coggs	DPW-ADMIN - Insert a footnote directing the Department of Public Works to create a user-friendly way to find information about construction projects and public-facing department activities.	\$+0	\$+0	\$+0.000	
70	Coggs	DPW-ADMIN - Insert a footnote directing the Department of Public Works to develop a plan for incentivizing workers to report illegal dumping and other deleterious activity.	\$+0	\$+0	\$+0.000	
71	Coggs	DPW-ADMIN - Insert a footnote directing the Department of Public Works to coordinate drop-off and pick-up routes with schools.	\$+0	\$+0	\$+0.000	
72	Spiker	DPW-ADMIN - Insert a footnote directing the Commissioner of Public Works to create a plan for implementing the collection of fares on the Streetcar.	\$+0	\$+0	\$+0.000	
73	Chambers	DPW-ADMIN - Insert a footnote directing the Commissioner of Public Works to identify a location and develop a cost estimate for a 3rd Self-Help location.	\$+0	\$+0	\$+0.000	
74	Chambers	DPW-ADMIN - Insert a footnote directing the Commissioner of Public Works to develop a plan for replacing all remaining streetlight series circuits in 2027 and report the plan to Council by April 1, 2026.	\$+0	\$+0	\$+0.000	
75	Taylor	DPW-ADMIN - Insert a footnote directing the Commissioner of Public Works to develop and present to the Common Council a pilot program and costs for alley plowing.	\$+0	\$+0	\$+0.000	
76	Coggs	DPW-USD, PROVISION FOR RETIREMENT - In the Department of Public Works - Infrastructure Division create an in-house sidewalk repair crew. Offset with an equal reduction to the personnel cost adjustment.	\$+0	\$+0	\$+0.000	
77	Coggs	DPW-OPS - In the Department of Public Works Operations Division increase funding to extend the Weekend Box Program through August 1st.	\$+35,732	\$+35,732	\$+0.001	
78	Coggs	DPW-OPS - Insert a footnote directing Forestry Services to develop and present to the Common Council a pilot program for alternative, innovative uses for the City's urban wood beyond partnership with Kettle Moraine Hardwoods.	\$+0	\$+0	\$+0.000	
79		Withdrawn				
80	Stamper	SPA-MISC - Add \$20,000 to the Economic Development Committee Fund Special Purpose Account.	\$+20,000	\$+20,000	\$+0.001	
81	Stamper	SPA-MISC. - Add \$25,000 to the Economic Development Committee Fund Special Purpose Account, offset by a \$25,000 reduction to the Milwaukee Fourth of July Commission Special Purpose Account.	\$+0	\$+0	\$+0.000	
82*	Burgelis	SPA-MISC. - Add \$20,000 to the Employee Resource Group Special Purpose Account, offset by reducing the Long Term Disability Insurance Special Purpose Account by \$20,000. Insert a footnote that states the Employee Resource Group Fund shall not be used for food or drink.	\$+0	\$+0	\$+0.000	

Common Council Amendments to the Proposed Executive Budget

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			\$ 2,066,478,006	\$ 333,875,022	\$ 8.29

Agenda #	SPONSOR	AMENDMENT DESCRIPTION	BUDGET EFFECT	LEVY EFFECT	RATE EFFECT	F&P VOTE
83	Coggs	SPA-MISC. - Add \$2.3 million of funding to the Wages Supplement Fund Special Purpose Account. The intent is to increase general City wages by 3 percent.	\$+2,300,000	\$+2,300,000	\$+0.052	
84	Spiker	SPA-MISC - Insert a footnote stating that the funding available for general City employee wage increases can only be applied to employees in non-exempt civil service positions.	\$+0	\$+0	\$+0.000	
85	Zamarripa	SPA-MISC. -Add \$2.875 million of funding to the Wages Supplement Fund special purpose account. The intent is to increase general City wages by 3.25 percent.	\$+2,875,000	\$+2,875,000	\$+0.065	
86	Jackson	SPA-MISC. - Add \$2,413,000 to the Wages Supplement Fund special purpose account. The intent is to increase the residency incentive for non-exempt general city employees to 5%. The intent is to offset these expenditures by utilizing \$2,160,000 of additional revenue recognized by the Comptroller and by increasing the property tax levy.	\$+2,413,000	\$+253,000	\$+0.006	
87	Spiker	SPA-MISC. - Insert a footnote directing that the \$4.6 million of Wages Supplement funding for general City employee wage increases will be used to increase the residency incentive.	\$+0	\$+0	\$+0.000	
88	Dimitrijevic	SPA-EMPLOYEE HEALTH CARE - In the Wellness Program, increase the maximum benefit in the healthy rewards program from \$350 to \$500.	\$+762,400	\$+762,400	\$+0.017	
89	Coggs	SPA-BOZA - Add a footnote directing the Board of Zoning Appeals annually report to provide the Common Council on applications filed and granted.	\$+0	\$+0	\$+0.000	
90	Dimitrijevic	CAPITAL - Increase funding for the Down Payment Assistance Program and the Housing Trust Fund. Add \$1,260,000 in cash revenues to the Partnerships in Affordable Ownership Housing Program by reducing cash revenues in the Housing Trust Fund by \$260,000 and by \$1,000,000 in the Strong Homes Loan Program. Add \$320,000 in general obligation borrowing to the Housing Trust Fund Program and \$1,000,000 to the Strong Homes Loan Program.	\$+1,353,000	\$+33,000	\$+0.001	
91	Bauman	CAPITAL - Add \$100,000 to the Housing Infrastructure Preservation Fund, \$300,000 to the Partnership in Affordable Ownership Housing and Alternative to Home Ownership Initiatives, and \$2,000,000 to a new Homes MKE Fund located in the Department of City Development. Funding is offset with a reduction of \$800,000 from the Homeownership Development Fund and \$1,600,000 from Concentrated Blight Elimination.	\$+0	\$+0	\$+0.000	
92	Burgelis	Add \$1,500,000 in cash levy to the Local Street Reconstruction Program by increasing the Vehicle Registration Fee from \$40 to \$46. This amendment assumes the Common Council adopts this fee increase after November 6, 2025. This amendment requires the Common Council to pass separate legislation increasing the Vehicle Registration Fee and for the Comptroller to recognize revenue. If revenue is not recognized, the tax levy impact of this amendment will be as stated.	\$+1,500,000	\$+1,500,000	\$+0.034	
93	Burgelis	CAPITAL - Add \$1,300,000 in new borrowing to the High Impact Paving Program.	\$+1,332,500	\$+32,500	\$+0.001	
94	Burgelis	CAPITAL - Add \$12,400,000 in new borrowing to the Fire Department for major capital equipment by reducing borrowing for Infrastructure Municipal Services Building - New Construction in the Department of Public Works by \$4,000,000, and increasing general obligation borrowing by \$8,400,000.	\$+8,610,000	\$+210,000	\$+0.005	

Common Council Amendments to the Proposed Executive Budget

2026 PROPOSED EXECUTIVE BUDGET		BUDGET	LEVY	RATE
		\$ 2,066,478,006	\$ 333,875,022	\$ 8.29

Agenda #	SPONSOR	AMENDMENT DESCRIPTION	BUDGET EFFECT	LEVY EFFECT	RATE EFFECT	F&P VOTE
95	Burgelis	CAPITAL -Add \$8,000,000 in new borrowing to the Fire Department for major capital equipment by reducing borrowing for Infrastructure Municipal Services Building - New Construction in the Department of Public Works by \$4,000,000, and increasing general obligation borrowing by \$4,000,000.	\$+4,100,000	\$+100,000	\$+0.002	
96	Spiker	DPW-TRANSP FUND - Eliminate all funding for the Streetcar. Amendment assumes this action would necessitate a \$48 million capital account to reimburse the federal government for related grants. It is necessary for the Common Council to introduce and pass any necessary legislation to fund the intent of this amendment.	\$+45,132,907	\$+0	\$+0.000	
97	Burgelis	DPW-TRANSP FUND - Insert a footnote directing the Department of Public Works-Transportation Fund to issue tickets for missing front license plates.	\$+0	\$+0	\$+0.000	
98	Burgelis	DPW-TRANSP FUND - Insert a footnote directing the Department of Public Works - Transportation Fund to publish a quarterly list of the top 100 parking ticket violators and develop an incentive program for tow operators to address them.	\$+0	\$+0	\$+0.000	
99	Stamper	DPW-TRANSP FUND - Insert a footnote directing the Department of Public Works - Transportation Fund to review its storage policies for towed cars to maximize the potential for profitable sales.	\$+0	\$+0	\$+0.000	
100		Withdrawn				
101		Withdrawn				
102	Coggs	WATER - Insert a footnote directing the Department of Public Works - Water Works to coordinate with the Milwaukee Health Department when replacing lead water service laterals.	\$+0	\$+0	\$+0.000	
103	Burgelis	ALL - Add a footnote instructing all departments to notify the Finance & Personnel Committee whenever a deficit of over \$100,000 occurs or is projected to occur.	\$+0	\$+0	\$+0.000	
104	Coggs	ALL - Add a footnote instructing all departments to list their internship opportunities online, on appropriate apps, and on social media.	\$+0	\$+0	\$+0.000	
105	Coggs	ALL - Add a footnote encouraging all departments to host events like Big Truck Day to promote City employment.	\$+0	\$+0	\$+0.000	
106	Zamarripa	ALL - Insert a footnote directing each department to report to the Council by April 1, 2026 on investments and commitments the department has made to serve Spanish-speaking residents.	\$+0	\$+0	\$+0.000	
107	Chambers	ALL - Insert a footnote directing all employees with a reporting footnote to comply with the requirements in Council File 231352.	\$+0	\$+0	\$+0.000	
		*Included in the Omnibus				

SPONSOR: ALD. DIMITRIJEVIC

AMENDMENT 51

	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER \$1,000
DEPARTMENT(S)			
MUNICIPAL COURT, SPA - MISC	\$+0	\$+0	\$+0.000

AMENDMENT INTENT

This amendment adds position authority, FTEs and funding to the Municipal Court budget to create an internal court alternative services program. The costs are offset by eliminating funding for the Municipal Court Intervention Program Special Purpose Account.

Positions created are:

- 1 Court Social worker
- 2 Court Case Workers
- 1 Office Assistant IV

In addition, the amendment inserts a footnote directing the Municipal Court Chief Court Administrator to report program metrics and results to the Council quarterly. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

BACKGROUND

1. The Municipal Court has operated the Court Alternative Service program since 1983, using various contactors.
2. In 2015, the Municipal Court contracted with JusticePoint to administer the program.
3. In 2023, the Municipal Court terminated its contract with JusticePoint, which resulted in litigation.
4. During that time, a temporary injunction was in place.
5. The contract remained in place pending outcome of the appeal.
6. The Court of Appeals affirmed the Circuit Court's ruling in the City's favor. The decision came out in June, 2025, well after the deadline for Budget requests.
7. The agreement between JusticePoint and the Court concluded the contract at the end of August, 2025.

8. After the conclusion of the JusticePoint contract in August, 2025, the Municipal Court opted to bring administration of the Court Alternative Service program within the Court itself, requesting to use the funds within the Court Intervention Program SPA to stand up the new positions.

DISCUSSION

1. This amendment would create position authority in the Municipal Court for a new Office of Youth Engagement by adding 4 full-time positions:
 - 1 Court Social worker \$74K
 - 2 Court Case Workers \$96K (2x\$48K)
 - 1 Office Assistant IV \$49,400
2. This amendment also increases the salaries and wages of the Municipal Court by a total of \$212,818, bringing the total Net Salaries & Wages to \$2,577,245.
3. Fringe benefits are estimated to increase by \$95,768, for a total of \$1,159,760.
4. These positions would accomplish the following:
 - Intake and assessment.
 - Court recommendations.
 - Case management.
 - Referrals for treatment and/or community service.
 - Reporting on defendant status and progress.
 - Reporting on defendant noncompliance.
 - Day-to-day monitoring of program operations.
 - Development of policy and procedures.
 - Collaboration and coordination of services with treatment and other service providers.
 - Referrals as needed to additional resources.
 - Consultation with and evaluation of client's needs.
 - Connect client with community service organizations to complete alternative to forfeiture.
 - Connect client with other needs, including but not limited to:
 - i. Housing
 - ii. Employment
 - iii. Education completion
 - iv. Assistance with DL recovery done via DOT website directly.

- Finally, the amendment inserts a footnote directing the Municipal Court Chief Court Administrator to report program metrics and results to the Council quarterly. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

EFFECT

1. The budget effect of this amendment is \$+0.
2. The tax-levy effect of this amendment is \$+0, for a tax-rate impact of \$+0.000 per \$1,000 assessed valuation.

Prepared by: Christopher Hillard
Legislative Reference Bureau
Revised: October 22, 2025

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OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Dimitrijevic

Page 1 of 1

Item 51

MUNICIPAL COURT, SPA-MISCELLANEOUS

Add position authority, FTEs and funding to the Municipal Court budget to create an internal court alternative services program. Offset the costs by eliminating funding for the Municipal Court Intervention Program Special Purpose Account.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Insert a footnote directing the Municipal Court Chief Court Administrator to report program metrics to the Council quarterly. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

Operating Budget	\$+0	\$+0	\$+0.000
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BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	MUNICIPAL COURT				
	SALARIES & WAGES				
260.1-13	Add the footnote designator "(Z)" to the following line "Chief Court Administrator (Y)"	--	--	--	--
260.2-3	Immediately following the line: "Court Services Assistant 2"	--	--	--	--
	Insert the following lines and amounts: "COURT ALTERNATIVE SERVICES"				
	"Court Social Worker"	--	+1	--	\$+74,000
	"Court Case Manager"	--	+2	--	\$+96,000
	"Office Assistant IV"	--	+1	--	\$+49,400
260.2-13	Personnel Cost Adjustment	--	--	(60,000)	\$-6,582
260.2-25	O&M FTEs	29.00	+4.00	--	--
260.3-3	Immediately following the line: "the Milwaukee Code of Ordinances Chapter 303-Code of Ethics"	--	--	--	--
	Insert the following lines: "(Z) The Chief Court Administrator shall report program metrics to the Council quarterly."				
260.3-5	ESTIMATED EMPLOYEE FRINGE BENEFITS	--	--	\$1,063,992	\$+95,768
	SPECIAL PURPOSE ACCOUNTS-MISCELLANEOUS				
340.3-15	Municipal Court Intervention Program	--	--	\$243,500	\$-212,818
390.1-2	FRINGE BENEFIT OFFSET	--	--	\$-225,322,319	\$-95,768

Change totals, subtotals, and related amounts accordingly.

51 - BMD (T-29) SPA - Munit Court Alter. Svc and FN - 10-22

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SPONSOR: ALD. BURGELIS

AMENDMENT 52

	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER \$1,000
DEPARTMENT(S)			
MUNICIPAL COURT, SPA - MISC	\$+0	\$+0	\$+0.000

AMENDMENT INTENT

This amendment adds position authority, FTEs and funding to the Municipal Court budget to create an internal court alternative services program. The costs are offset by eliminating funding for the Municipal Court Intervention Program Special Purpose Account.

Positions created are:

- 1 Court Social worker
- 2 Court Case Workers
- 1 Office Assistant IV

BACKGROUND

1. The Municipal Court has operated the Court Alternative Service program since 1983, using various contactors.
2. In 2015, the Municipal Court contracted with JusticePoint to administer the program.
3. In 2023, the Municipal Court terminated its contract with JusticePoint, which resulted in litigation.
4. During that time, a temporary injunction was in place.
5. The contract remained in place pending outcome of the appeal.
6. The Court of Appeals affirmed the Circuit Court's ruling in the City's favor. The decision came out in June, 2025, well after the deadline for Budget requests.
7. The agreement between JusticePoint and the Court concluded the contract at the end of August, 2025.
8. After the conclusion of the JusticePoint contract in August, 2025, the Municipal Court opted to bring administration of the Court Alternative Service program within the Court itself, requesting to use the funds within the Court Intervention Program SPA to stand up the new positions.

DISCUSSION

1. This amendment would create position authority in the Municipal Court for a new Office of Youth Engagement by adding 4 full-time positions:
 - 1 Court Social worker \$74K
 - 2 Court Case Workers \$96K (2x\$48K)
 - 1 Office Assistant IV \$49,400
2. This amendment also increases the salaries and wages of the Municipal Court by a total of \$212,818, bringing the total Net Salaries & Wages to \$2,577,245.
3. Fringe benefits are estimated to increase by \$95,768, for a total of \$1,159,760.
4. These positions would accomplish the following:
 - Intake and assessment.
 - Court recommendations.
 - Case management.
 - Referrals for treatment and/or community service.
 - Reporting on defendant status and progress.
 - Reporting on defendant noncompliance.
 - Day-to-day monitoring of program operations.
 - Development of policy and procedures.
 - Collaboration and coordination of services with treatment and other service providers.
 - Referrals as needed to additional resources.
 - Consultation with and evaluation of client's needs.
 - Connect client with community service organizations to complete alternative to forfeiture.
 - Connect client with other needs, including but not limited to:
 - i. Housing
 - ii. Employment
 - iii. Education completion
 - iv. Assistance with DL recovery done via DOT website directly.

EFFECT

1. The budget effect of this amendment is \$+0.
2. The tax-levy effect of this amendment is \$+0, for a tax-rate impact of \$+0.000 per \$1,000 assessed valuation.

Prepared by: Christopher Hillard
Legislative Reference Bureau
Revised: October 22, 2025

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OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Burgelis

Page 1 of 1

Item 52

MUNICIPAL COURT, SPA-MISCELLANEOUS

Add position authority, FTEs and funding to the Municipal Court budget to create an internal court alternative services program. Offset the costs by eliminating funding for the Municipal Court Intervention Program Special Purpose Account.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget	\$+0	\$+0	\$+0.000
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BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	MUNICIPAL COURT				
	SALARIES & WAGES				
	COURT SERVICES				
260.2-3	Immediately following the line: "Court Services Assistant 2"	--	--	--	--
	Insert the following lines and amounts: "COURT ALTERNATIVE SERVICES"				
	"Court Social Worker"	--	+1	--	\$+74,000
	"Court Case Manager"	--	+2	--	\$+96,000
	"Office Assistant IV"	--	+1	--	\$+49,400
260.2-13	Personnel Cost Adjustment	--	--	(60,000)	\$-6,582
260.2-25	O&M FTEs	29.00	+4.00	--	--
260.3-5	ESTIMATED EMPLOYEE FRINGE BENEFITS	--	--	\$1,063,992	\$+95,768
	SPECIAL PURPOSE ACCOUNTS-MISCELLANEOUS				
340.3-15	Municipal Court Intervention Program	--	--	\$243,500	\$-212,818
390.1-2	FRINGE BENEFIT OFFSET	--	--	\$-225,322,319	\$-95,768

Change totals, subtotals, and related amounts accordingly.

52 - BMD (T-18) SPA - Muni Ct. Alter. Svc - Burgelis

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SPONSOR: ALD. BURGELIS

AMENDMENT 53

DEPARTMENT(S)	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER \$1,000
DEPARTMENT OF NEIGHBORHOOD SERVICES	\$-100,000	\$-100,000	\$-0.002

AMENDMENT INTENT

This amendment reduces the Animal Pound Contract special fund within the Department of Neighborhood Services by \$100,000, leaving a total of \$2,241,653 for that fund.

BACKGROUND

1. In 1997, the City of Milwaukee passed legislation allowing the City to join the formation of a Milwaukee Area Domestic Animal Control Commission (MADACC) with surrounding Milwaukee County municipalities. Opened on August 1, 1999, MADACC provides animal care and control services for a total of nineteen municipalities across Milwaukee County.
2. Under Chapter 78 of the Code of Ordinances, MADACC provides numerous essential services related to stray and domestic animals, including registration, microchipping, and the provision of behavior or training classes.
3. MADACC has struggled with persistent capacity issues, frequently waiving adoption fees in an attempt to manage an influx of lost, abandoned, and stray animals.
4. The Adopted 2025 Budget provided \$2,041,653 for the Animal Pound Contract Special Fund. The Department of Neighborhood Services requested \$2,141,653 in funding for 2026 (an increase of \$100,000 over 2025), and the Proposed 2026 Budget provides \$2,241,653 (an increase of \$200,000 over 2025).

DISCUSSION

1. This amendment reduces funding for the Animal Pound Contract special fund within the Department of Neighborhood Services from \$2,241,653 to \$2,141,653.
2. With this reduction, the overall increase to the special fund from the Adopted 2025 Budget would be \$100,000, or approximately 4.89%.

EFFECT

1. The budget effect of this amendment is \$-100,000.
2. The tax-levy effect of this amendment is \$-100,000, for a tax-rate impact of \$-0.002 per \$1,000 assessed valuation.

Prepared by: Max Drickey
Legislative Reference Bureau
Revised: October 24, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Burgelis

DEPARTMENT OF NEIGHBORHOOD SERVICES

In the Department of Neighborhood Services reduce the Animal Pound Contract Special Fund by \$100,000.

BUDGET	TAX LEVY	TAX RATE EFFECT
EFFECT	EFFECT	(PER \$1,000 A.V.)

Operating Budget

\$-100,000

\$-100,000

\$-0.002

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
270.10-26	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES DEPARTMENT OF NEIGHBORHOOD SERVICES SPECIAL FUNDS Animal Pound Contract*	--	--	\$2,241,653	\$-100,000

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SPONSOR: ALD. STAMPER

AMENDMENT 54

	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER \$1,000
DEPARTMENT(S)			
DEPARTMENT OF NEIGHBORHOOD SERVICES	\$+100,000	\$+100,000	\$+0.002

AMENDMENT INTENT

This amendment will add \$100,000 to the Illegal Dumping Prevention Fund special fund with the intention of supporting initiatives that enable elderly residents to report illegal dumping.

BACKGROUND

1. The City of Milwaukee has recently seen an epidemic of illegal dumping on public and private property.
2. The Department of Neighborhood Services contracts with private vendors to clean illegal dumps on private property at the direction of the Department. These vendors then bill property-owners for the cost of services.
3. Elderly and retired Milwaukee property-owners are frequently the victims of illegal dumping and are not in a financial position to pay the costs associated with cleanup. The risks of incurring a penalty for reporting illegal dumping on private property may therefore reduce the ability of the Department to apprehend illegal dumpers and enforce public standards for cleanliness and sanitation.

DISCUSSION

1. This amendment adds \$100,000 to the Illegal Dumping Prevention Fund special fund under the direction of the Department of Neighborhood Services, increasing the fund to a total of \$125,000.
2. The intention of this funding is to support initiatives that encourage elderly Milwaukee residents to report illegal dumping by offsetting the cleanup costs for illegal dumping on the private property of elderly residents who are otherwise unable to pay.

EFFECT

1. The budget effect of this amendment is \$+100,000.
2. The tax-levy effect of this amendment is \$+100,000, for a tax-rate impact of \$0.002 per \$1,000 assessed valuation.

Prepared by: Max Drickey
Legislative Reference Bureau
Revised: October 27, 2025

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SPONSOR: ALD. BURGELIS

AMENDMENT 55

DEPARTMENT	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER \$1,000
DEPARTMENT OF NEIGHBORHOOD SERVICES	\$+0.00	\$+0.00	\$+0.000

FOOTNOTE INTENT

This amendment will add a footnote directing the Department of Neighborhood Services to explore the legality of publicly posting properties with active DNS orders pending re-inspection and to implement allowed posting activities.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to approve said legislation, the footnote has no impact.

BACKGROUND

1. Milwaukee is home to a significant number of absentee and negligent property owners, including landlords, whose properties contribute to blight, disinvestment, and feelings of disregard for longtime residents and homeowners who share their neighborhoods.
2. Properties owned by absentee landlords represent a disproportionate share of orders from the Department of Neighborhood Services for essential repairs necessary for the health, wellness, safety of residents and neighbors.
3. The present policies of the Department of Neighborhood Services do not sufficiently inform neighbors that the Department is aware of problematic properties, nor that those properties are pending re-inspection.
4. There is a public interest in posting essential information associated with problematic properties, including the details of the property's ownership, to neighbors concerned with their neighborhood.

DISCUSSION

1. This amendment adds a footnote directing the Department of Neighborhood Services to determine whether it can legally post signage on properties pending re-inspection for certain violations in view of public rights-of-way, removable only by Department staff. If the Department, in consultation with the Office of the City Attorney, finds the practice to be legal, the footnote further directs the Department to implement this practice.

2. A resolution will be required to effectuate the intent of this footnote.

EFFECT

This footnote will have no effect on the budget, tax levy or tax rate.

Prepared by: Max Drickey
Legislative Reference Bureau
Revised: October 23, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Burgelis

Page 1 of 1

Item 55

DEPARTMENT OF NEIGHBORHOOD SERVICES

Add a footnote directing the Department of Neighborhood Services (DNS) to explore the legality of publicly posting properties with active DNS orders pending re-inspection and to implement allowed posting activities.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget	\$+0	\$+0	\$+0.000
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BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DEPARTMENT OF NEIGHBORHOOD SERVICES				
	SALARIES & WAGES				
270.1-10	Add the footnote designator "(G)" to the following line: (A)(F)(X)(Y)(CCR)	--	--	--	--
270.8-26	Immediately following the line: "the survey results on an annual basis to the Common Council."				
	Insert the following lines: "The Department of Neighborhood Services shall explore the legality of publicly posting properties with active DNS orders pending re-inspection and to implement allowed posting activities."				

Change totals, subtotals, and related amounts accordingly.

55 - BMD (T-40) DNS - Footnote - Property Posting - Burgelis

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SPONSOR: ALD. BURGELIS

AMENDMENT 56

	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER \$1,000
DEPARTMENT OF NEIGHBORHOOD SERVICES	\$+0.00	\$+0.00	\$+0.000

FOOTNOTE INTENT

This amendment will add a footnote directing the Department of Neighborhood Services to work with the Department of City Development to develop code revisions to allow the reconstruction of a 1-2 unit residential structure, or ancillary structures, with the approval of abutting property owners and the local Common Council member.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to approve said legislation, the footnote has no impact.

BACKGROUND

1. Section 200-17.5 of the Code of Ordinances allows for administrative approval for variances from the building and zoning code, provided the variance meets the “spirit and functional intent of the code” and the “public health, safety and welfare are assured.” However, variances from Chapter 295 (the zoning code) are exempt from administrative approval.
2. Receiving a variance from the zoning code – even for faithful reconstruction of razed residential buildings – requires the payment of administrative fees, a public hearing before the Milwaukee Board of Zoning Appeals (BOZA) during working hours, and the opportunity for community residents, even those without firsthand knowledge of the applicant’s property or project, to object to the application.
3. The timely and efficient approval of minor and unobjectionable variances for the reconstruction of previously-razed one- or 2- unit residential buildings allows property owners to make timely and affordable investments in their homes to the benefit of themselves and their community.

DISCUSSION

1. This amendment adds a footnote directing the Department of Neighborhood Services to work with the Department of Neighborhood Services to develop code revisions to allow for the reconstruction of a either a single-family home or duplex, or any permitted accessory structure such as a garage or accessory dwelling unit, provided the property owner has secured the approval of abutting property owners and the local Common Council member.
2. A resolution may be required to effectuate the intent of this footnote.

EFFECT

The footnote will have no effect on the budget, the tax levy, or the tax rate.

Prepared by: Max Drickey
Legislative Reference Bureau
Revised: October 23, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Burgelis

Page 1 of 1

Item 56

DEPARTMENT OF NEIGHBORHOOD SERVICES

Add a footnote directing the Department of Neighborhood Services Commissioner to work with the Department of City Development to develop code revisions to allow the reconstruction of a 1-2 unit residential structure, or ancillary structures, with the approval of abutting property owners and the local Common Council member. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

<u>BUDGET</u>	<u>TAX LEVY</u>	<u>TAX RATE EFFECT</u>
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget

\$+0

\$+0

\$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
270.1-10	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DEPARTMENT OF NEIGHBORHOOD SERVICES				
270.8-26	SALARIES & WAGES				
	Add the footnote designator "(H)" to the following line: (A)(F)(X)(Y)(CCR)				
	Immediately following the line: "the survey results on an annual basis to the Common Council."				
	Insert the following lines: "The Department of Neighborhood Services shall work with the Department of City Development to develop code revisions to allow the reconstruction of a 1-2 unit residential structure, or ancillary structures, with the approval of abutting property owners and the local Common Council member."				

Change totals, subtotals, and related amounts accordingly.

56 - BMD (T-41) BOZA - Footnote Code Revisionse - Burgelis

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SPONSOR: ALD. STAMPER

AMENDMENT 57

EFFECT			
DEPARTMENT	BUDGET	TAX LEVY	TAX RATE PER \$1,000
DEPARTMENT OF NEIGHBORHOOD SERVICES	\$+0.00	\$+0.00	\$+0.000

FOOTNOTE INTENT

This amendment adds a footnote directing the Department of Neighborhood Services to explore increasing the fee for expedited permits to the level of full cost recovery.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to approve said legislation, the footnote has no impact.

BACKGROUND

1. The Permit and Development Center processes building and construction permits on behalf of the Department of Neighborhood Services.
2. Permit seekers may request an expedited review from the Development Center, provided they pay a fee to offset processing costs and staff time. This fee is capped by s. 200-33-35 of the Code of Ordinances at 200% of normal fees, a level significantly below cost recovery for large or complex projects.

DISCUSSION

1. This amendment adds a footnote to the budget of the Department of Neighborhood Services directing the Department to develop a means of scaling the fee for expedited permit review to fully recover process costs.
2. A resolution may be required to effectuate the intent of this footnote.

EFFECT

The footnote will have no effect on the budget, the tax levy, or the tax rate.

Prepared by: Max Drickey
Legislative Reference Bureau
Revised: October 28, 2025

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OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Stamper

Page 1 of 1

Item 57

DEPARTMENT OF NEIGHBORHOOD SERVICES

Add a footnote directing the Department of Neighborhood Services to explore increasing the fee for expedited permits to the level of full cost recovery. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget

\$+0

\$+0

\$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
270.1-10	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DEPARTMENT OF NEIGHBORHOOD SERVICES				
270.8-26	SALARIES & WAGES				
	Add the footnote designator "(G)" to the following line: (A)(F)(X)(Y)(CCR)				
	Immediately following the line: "the survey results on an annual basis to the Common Council."				
	Insert the following lines: "The Department of Neighborhood Services shall explore increasing the fee for expedited permits to the level of full cost recovery."				

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SPONSOR(S): ALD. SPIKER

AMENDMENT 58

EFFECT			
DEPARTMENT	BUDGET	TAX LEVY	TAX RATE PER \$1,000
POLICE DEPARTMENT	+\$0	+\$0	+\$0

AMENDMENT INTENT

In the Police Department School Resource Division, remove position authority and funding for supervisory ranks. Increase position authority and funding for Police Officers in the School Resource Division.

BACKGROUND

1. 2023 Wisconsin Act 12 requires both the Police and Fire Departments to maintain current levels of sworn strength, the Police Department to reach an average of 1,725 sworn strength (including 175 detectives) within 10 years, and the Fire Department to reach a daily staffing level of 218 within 10 years.
2. The Act also requires the Police Department to staff 25 school resource officers (SROs) within Milwaukee Public Schools (MPS).
3. This requirement was implemented in early 2025, and the 2026 Proposed Budget creates an official School Resource Division, including the 25 required SROs, 1 Captain, 1 Lieutenant, and 2 Sergeants.
4. The act does not stipulate any requirements for supervisory staff for the SROs. During the Police Department's budget hearing, the Department argued those positions are necessary to oversee the SROs.
5. As required by state law, the Department reached a cost-sharing agreement with MPS for the funding of the 25 required SROs. This would presumably not apply to any additional police officers in the School Resource Division.

DISCUSSION

1. This amendment would remove 1 Captain of Police position, 1 Police Lieutenant position, and 2 Police Sergeant positions from the School Resource Division of the Police Department. It would add 4 Police Officer positions to this Division.

2. The reduction of funding for the 4 command staff positions combines for a total of \$470,877. The amendment places that funding in the Police Officer line of the School Resource Division.

EFFECT

This amendment will have no effect on the budget, the tax levy, or the tax rate. It removes position authority and funding for 1 Captain of Police, 1 Police Lieutenant, and 2 Police Sergeants for a total of \$470,877. It adds position authority for 4 Police Officers, and increases funding for that position by \$470,877. It does not change the total funding or total number of authorized positions for the School Resource Division.

Prepared by: Gunnar Raasch
Legislative Reference Bureau
Revised: October 27, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Spiker

Page 1 of 1

Item 58

POLICE DEPARTMENT

In the Police Department School Resource Division remove position authority and funding for supervisory ranks. Increase position authority and funding for Police Officers in the School Resource Division.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget	\$+0	\$+0	\$+0.000
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BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	POLICE DEPARTMENT				
	SALARIES & WAGES				
	SCHOOL RESOURCE DIVISION				
280.5-24	Captain of Police	1	-1	\$132,128	\$-132,128
280.5-25	Police Lieutenant	1	-1	\$121,952	\$-121,952
280.5-26	Police Sergeant	2	-2	\$216,797	\$-216,797
280.6-1	Police Officer	25	+4	\$2,073,980	\$+470,877

Change totals, subtotals, and related amounts accordingly.

58 - BMD (T-127) MPD - SRO - Spiker

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SPONSOR(S): ALD. ZAMARRIPA

AMENDMENT 59

DEPARTMENT(S)	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER \$1,000
POLICE DEPARTMENT, CAPITAL IMPROVEMENTS	\$+200,000	\$+200,000	\$+0.005

AMENDMENT INTENT

This amendment adds \$400,000 to the DCD-administered Partnerships in Affordable Ownership Housing and Alternatives to Homeownership Initiatives capital account by decreasing the Police Department's Reimburse Other Departments operating account by \$200,000 and increasing the cash levy for the DCD capital account by \$200,000.

BACKGROUND

1. Partnerships in Affordable Ownership Housing and Alternatives to Homeownership Initiatives is a capital account in the Dept. of City Development that is used for funding the Down Payment Assistance Program.
2. The account received \$2 million in funding in 2024 and \$600,000 in 2025. The 2026 Proposed Budget includes \$600,000.
3. The Down Payment Assistance Program provides grants to help pay for down payment and closing costs for homebuyers. The program is administered in partnership with Housing Resources Inc., Acts Housing and United Community Center. Home ownership counseling is a condition of receiving a grant.
4. The program is available to first-time home buyers and provides a \$5,000 grant for home purchases Citywide. Homes in the CDGB area are eligible for \$7,000 grants.
5. Since 2021, this program has administered nearly 1,100 grants, 97% of which have gone to minority home buyers.
6. The Strong Homes Loans Program received \$1,000,000 in the 2024 and 2025 Budgets. The 2026 Proposed Budget also includes \$1,000,000 for the account.
7. The 2026 Proposed Budget provides \$3,242,000 in funding for the Police Department's Reimburse Other Departments operating account.

DISCUSSION

1. This amendment adds \$400,000 to the DCD-administered Affordable Ownership Housing and Alternatives to Homeownership Initiatives capital account, bringing total funding for the account to \$1 million.

2. The amendment partially offsets this increase in funding by reducing the Police Department's Reimburse Other Departments operating account by \$200,000, from \$3,242,000 to \$3,042,000. The remainder of the funds for this amendment comes from a \$200,000 increase in the cash levy.

EFFECT

1. The budget effect of this amendment is +\$200,000.
2. The tax-levy effect of this amendment is +\$200,000, for a tax-rate impact of +\$0.005 per \$1,000 assessed valuation.

Prepared by: Jeff Osterman
Legislative Reference Bureau
Revised: October 28, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2025 PROPOSED BUDGET

By Ald. Zamarripa

Page 1 of 1

Item 59

CAPITAL IMPROVEMENTS

The intent of this amendment is to add \$400,000 to the Partnership in Affordable Ownership Housing and Alternatives to Home Ownership Initiatives capital account by decreasing the Milwaukee Police Department operating budget by \$200,000 and increasing cash levy by \$200,000.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Capital Improvements Budget	\$+200,000	\$+200,000	\$+0.005
<u>City Debt Budget</u>	\$+0	\$+0	\$+0.000
Total Budget	\$+200,000	\$+200,000	\$+0.005

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
280.24-4	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	POLICE DEPARTMENT				
	OPERATING EXPENDITURES				
	Reimburse Other Departments	--	--	\$3,242,000	\$-200,000
460.9-15	SECTION I.C.1. BUDGETS FOR CAPITAL IMPROVEMENTS				
	DEPARTMENT OF CITY DEVELOPMENT				
	Partnerships in Affordable Ownership Housing and Alternatives to Home Ownership Initiatives				
	Cash Levy	--	--	\$600,000	\$+400,000

Change totals, subtotals, and related amounts accordingly.

59 - BMD (T-87) DCD - DPA with vehicle maint - Zamarripa

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SPONSOR: ALD. BURGELIS

AMENDMENT 60

EFFECT			
DEPARTMENT	BUDGET	TAX LEVY	TAX RATE PER \$1,000
POLICE DEPARTMENT	+\$0	+\$0	+\$0.000

AMENDMENT INTENT

Add \$32,000 for the Police Department to purchase EV Motorcycles. Fund by reducing the "Police Motorcycles" line by \$32,000.

BACKGROUND

1. The City's Climate and Equity Plan calls for a 45% reduction in greenhouse gas emissions by 2030, and for the achievement of net zero emissions by 2050.
2. A key element of the plan is to "electrify transportation" by building a network of charging stations and transitioning the municipal fleet to lower-emission and electric vehicles.
3. While the emissions produced by electric vehicles depend on the energy mix used to produce the electricity charging them, they generally produce lower well-to-wheel emissions than gasoline-powered vehicles.
4. According to the US Energy Information Association, renewable energy sources (including nuclear power) comprise 9.1% of Wisconsin's energy consumption and produce 24.3% of electricity generated in the state.
5. The 2026 Proposed Budget provides \$200,000 for the replacement of police motorcycles in the Police Department's equipment budget. Apportioning a percentage of the Department's equipment budget for the purchase of electric motorcycles could align with the City's broader climate-related goals.

DISCUSSION

This amendment would remove \$32,000 in the Police Department's 2026 equipment budget provided for replacement police motorcycles and instead allot those funds for the purchase of EV police motorcycles.

EFFECT

The footnote will have no effect on the budget, the tax levy, or the tax rate. It would remove \$32,000 from the \$200,000 in funding provided for replacement police motorcycles in the Police Department's budget and provide \$32,000 in funding for electric motorcycles for the police.

Prepared by: Gunnar Raasch
Legislative Reference Bureau
Revised: October 21, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald.Burgelis

Page 1 of 1

Item 60

POLICE DEPARTMENT

Add \$32,000 for the Police Department to purchase EV Motorcycles. Fund by reducing the "Police Motorcycles" line by \$32,000.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget

\$+0

\$+0

\$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	POLICE DEPARTMENT				
	EQUIPMENT PURCHASES				
	Immediately following the line:				
280.24-10	"Additional Equipment"				
	Insert the following line and amount				
	"EV Motorcycles"	--	--	--	\$+32,000
	Replacement Equipment				
280.24-24	Police Motorcycles	--	--	\$200,000	\$-32,000

Change totals, subtotals, and related amounts accordingly.

60 - BMD (T-68) MPD - EV Motorcycles - Burgelis

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SPONSOR(S): ALD. BURGELIS

AMENDMENT 61

	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER \$1,000
DEPARTMENT(S)			
POLICE DEPARTMENT	+\$0	+\$0	+\$0.00

AMENDMENT INTENT

In the Police Department, create a Safety and Civics Commission special fund with \$100,000 in funding. Offset the expenditure by reducing Long Term Disability Insurance by \$30,000, Unemployment Compensation Fund by \$50,000, and City Memberships by \$20,000.

BACKGROUND

1. The Safety and Civics Commission exists to investigate public safety and civics concern and to advise the Mayor, the Common Council, the Police Department, and other City officials.
2. Section 320-28-5 of the Code of Ordinances requires the Police Department to provide administrative and professional support to the Commission. The Commission consists of up to 18 members and 10 non-voting advisors, and is required to submit three annual reports to the Common Council.
3. There is currently no funding source specifically designated for the Police Department's staffing of this Commission. This amendment rectifies that by increasing the personnel cost adjustment and creating a special fund for the Safety and Civics Commission.
4. The 2026 Proposed Budget provides \$950,000 in funding for the Long Term Disability Insurance SPA, \$400,000 for the Unemployment Compensation Fund SPA, and \$148,000 for the Memberships, City SPA.

DISCUSSION

1. This amendment would decrease the Long Term Disability Insurance SPA by \$30,000, the Unemployment Compensation Fund SPA by \$50,000, and the Memberships, City SPA by \$20,000. This amendment would use that funding to create a Safety and Civics Commission special fund in the amount of \$100,000 in the Police Department.

2. If this special fund is not created, the Police Department is still required by ordinance to staff the Safety and Civics Commission and would need to use alternative funding sources.

EFFECT

The footnote will have no effect on the budget, the tax levy, or the tax rate. It would reduce funding for three Special Purpose Accounts by a total of \$100,000 and create a Safety and Civics Commission special fund in the Police Department with \$100,000 in funding.

Prepared by: Gunnar Raasch
Legislative Reference Bureau
Revised: October 21, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Burgelis

Page 1 of 1

Item 61

POLICE DEPARTMENT, SPECIAL PURPOSE ACCOUNTS-MISCELLANEOUS

In the Police Department create a Safety and Civics Commission special fund with \$100,000 in funding. Offset the expenditure by reducing Long Term Disability Insurance by \$30,000, Unemployment Compensation Fund by \$50,000, and City Memberships by \$20,000.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget	\$+0	\$+0	\$+0.000
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BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
280.25-10	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	POLICE DEPARTMENT				
	SPECIAL FUNDS				
	Immediately following the line: "SPECIAL FUNDS"				
	Insert the following line and amount "Safety and Civics Commission"	--	--	--	\$+100,000
340.3-2	SPECIAL PURPOSE ACCOUNTS- MISCELLANEOUS				
	Long Term Disability Insurance	--	--	\$950,000	\$-30,000
	Memberships, City	--	--	\$148,000	\$-20,000
	Unemployment Compensation Fund	--	--	\$400,000	\$-50,000

Change totals, subtotals, and related amounts accordingly.

61 - BMD (T-39) MPD - Safety and Civics Comm spec fund - Burgelis

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SPONSOR(S): ALD. DIMITRIJEVIC

AMENDMENT 63

	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER \$1,000
DEPARTMENT(S)			
PORT MILWAUKEE	\$+0	\$+0	\$+0.000

FOOTNOTE INTENT

This amendment will add a footnote to the Port Milwaukee 2026 Budget directing Port staff to explore options for improving transit connections to the new South Shore Cruise Dock.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to approve said legislation, the footnote has no impact.

BACKGROUND

1. Port Milwaukee is constructing a new South Shore Cruise Dock adjacent to the Lake Express ferry terminal on South Lincoln Memorial Drive. The new facility will be of sufficient size to accommodate the largest cruise ships on the Great Lakes (those ships must currently use the Port's Heavy Lift Dock in the Inner Harbor). Completion of the South Shore Cruise Dock is anticipated to occur during the 2026 cruise season.
2. The location of the new South Shore Cruise Dock is not readily accessible by existing public transportation services in Milwaukee, most notably Milwaukee County Transit System bus routes.
3. Improving transit accessibility to the South Shore Cruise Dock, as well as the existing Lake Express terminal, may help bring cruise tourists to Bay View, Walker's Point and other Milwaukee neighborhoods to discover and support businesses and attractions in those communities.

DISCUSSION

1. This amendment adds a footnote to Port Milwaukee's 2026 Budget directing Port staff to explore options for improving transit connections to the new South Shore Cruise Dock.
2. A resolution will be required to effectuate the intent of this footnote.

EFFECT

The footnote will have no effect on the budget, the tax levy, or the tax rate.

Prepared by: Jeff Osterman
Legislative Reference Bureau
Revised: October 23, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Dimitrijevic

PORT MILWAUKEE

Insert a footnote directing Municipal Port Director and staff to explore options for improving transit connections to the new South Shore Cruise Dock. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

BUDGET	TAX LEVY	TAX RATE EFFECT
EFFECT	EFFECT	(PER \$1,000 A.V.)

Operating Budget

\$+0

\$+0

\$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
290.1-8	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	PORT MILWAUKEE				
	Add the footnote designator "(B)" to the following line: Municipal Port Director (Y)(CCR)				
290.3-7	Immediately following the line: "NON-O&M FTE'S				
	Insert the following lines: "(B) Municipal Port Director and staff to explore options for improving transit connections to the new South Shore Cruise Dock."				

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SPONSOR(S): ALD. COGGS

AMENDMENT 64

	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER \$1,000
DEPARTMENT(S)			
PORT MILWAUKEE	\$+0	\$+0	\$+0.000

FOOTNOTE INTENT

This amendment will add a footnote directing Port Milwaukee to connect with the new Business Advocacy & Job Growth Liaison in DCD and the new Innovation Policy Analyst in DOA.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to approve said legislation, the footnote has no impact.

BACKGROUND

1. The 2026 Proposed Budget creates a new position of Business Advocacy and Job Growth Liaison in the Department of City Development. The new position will be tasked with working with existing local employers, as well as businesses that potentially may locate in Milwaukee, to build employment opportunities in the city.
2. The 2026 Proposed Budget also creates a new position of Innovation Policy Analyst in the Department of Administration. One of the duties of this position will be to identify and implement opportunities for efficiency and collaboration among City departments.
3. Port Milwaukee works to develop businesses and build employment opportunities in Milwaukee. It has a two-person Marketing Section that seeks to work on economic development matters.
4. It would be beneficial to all of these parties (DCD's Business Advocacy and Job Growth Liaison, DOA's Innovation Policy Analyst and Port Milwaukee), and to the City of Milwaukee in general, to have them collaborate on matters related to business and employment attraction, retention and development in Milwaukee.

DISCUSSION

1. This amendment adds a footnote to Port Milwaukee's 2026 Budget directing the Port to connect with the new Business Advocacy & Job Growth Liaison in DCD and the new Innovation Policy Analyst in DOA.
2. A resolution will be required to effectuate the intent of this footnote.

EFFECT

The footnote will have no effect on the budget, tax levy, or tax rate.

Prepared by: Jeff Osterman
Legislative Reference Bureau
Revised: October 24, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Coggs

Page 1 of 1

Item 64

PORT MILWAUKEE

Insert a footnote directing Port Milwaukee to connect with the new Business Advocacy & Job Growth Liaison in the Department of City Development and the new Innovation Policy Analyst in the Department of Administration. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget	\$+0	\$+0	\$+0.000
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BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	PORT MILWAUKEE				
	SALARIES & WAGES				
290.1-8	Add the footnote designator "(Z)" to the following line: Municipal Port Director (Y)(CCR)				
290.3-13	Immediately following the line: "the Milwaukee Code of Ordinances Chapter 303-Code of Ethics."				
	Insert the following lines: "(Z) Port Milwaukee shall connect with new Business Advocacy & Job Growth Liaison in the Department of City Development and the new Innovation Policy Analyst in the Department of Administration."				

Change totals, subtotals, and related amounts accordingly.

64 - BMD (T-106) Port - Footnote connect with DCD & DOA - Coggs

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SPONSOR(S): ALD. COGGS

AMENDMENT 65

	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER \$1,000
DEPARTMENT(S)			
PORT MILWAUKEE	\$+0	\$+0	\$+0.000

FOOTNOTE INTENT

This amendment will add a footnote to the budget of Port Milwaukee directing the Port Director to report annually to the Common Council.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to approve said legislation, the footnote has no impact.

BACKGROUND

1. Despite its relatively small budget and staff, Port Milwaukee is a vital City agency that maintains and operates Milwaukee's commercial port, manages and oversees various recreational areas on Milwaukee's lakefront (e.g., Henry W. Maier Festival Park), maintains an extensive rail system at its facilities, administers leases for hundreds of acres of City-owned property in the Port area, and spearheads Milwaukee's burgeoning cruise travel industry.
2. Port Milwaukee almost always realizes a year-end "surplus," with its revenues exceeding expenditures – some years in excess of \$1 million. These surplus revenues are transferred to the City's General Fund and are a valuable contribution to the City's financial stability.
3. The Common Council could benefit from increased awareness and knowledge of the activities, achievements and needs of Port Milwaukee.

DISCUSSION

1. This amendment adds a footnote to Port Milwaukee's 2026 Budget directing the Port Director to report annually to the Common Council.
2. A resolution will be required to effectuate the intent of this footnote.

EFFECT

The footnote will have no effect on the budget, tax levy, or tax rate.

Prepared by: Jeff Osterman
Legislative Reference Bureau
Revised: October 24, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Coggs

Page 1 of 1

Item 65

PORT MILWAUKEE

Insert a footnote directing the Port Director to report annually to the Common Council. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget	\$+0	\$+0	\$+0.000
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BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	PORT MILWAUKEE				
	SALARIES & WAGES				
290.1-8	Add the footnote designator "(A)" to the following line: Municipal Port Director (Y)(CCR)				
290.3-7	Immediately following the line: "NON-O&M FTE'S"				
	Insert the following lines: "(A) Municipal Port Director shall report annually to Common Council."				

Change totals, subtotals, and related amounts accordingly.

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SPONSOR(S): ALD. BURGELIS

AMENDMENT 66

	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER \$1,000
DEPARTMENT(S)			
DPW-ADMINISTRATIVE SERVICES	\$+0	\$+0	\$+0.000

FOOTNOTE INTENT

This footnote directs the Department of Public Works to work with the Information and Technology Management Division in the Department of Administration to add a tree planting request option to the MKE Mobile Action App.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

BACKGROUND

1. The Milwaukee Mobile Action app allows residents to report City issues and access City services by providing information and photos.
2. Users can report problems like potholes, abandoned vehicles, litter and illegal dumping, traffic signal problems, street light outage, high weed and tall grass, or graffiti.
3. The app allows users to request a variety of services, including the pickup of bulky items and tree-pruning request.

DISCUSSION

1. This footnote directs the Department of Public Works to work with the Information and Technology Management Division in the Department of Administration to add a tree planting request option to the MKE Mobile Action app.
2. An ordinance is required to effectuate the intent of this footnote.

EFFECT

The footnote will have no impact on the budget, the tax-levy, or the tax rate.

Prepared by: Kathleen Brengosz
Legislative Reference Bureau
Revised: October 25, 2025

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OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Burgelis

Page 1 of 1

Item 66

DPW-ADMINISTRATIVE SERVICES DIVISION

Insert a footnote directing the Department of Public Works to work with the Information and Technology Mangement Division in the Department of Administration to add a tree planting request option to the MKE Mobile Action App. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget	\$+0	\$+0	\$+0.000
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BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DPW-ADMINISTRATIVE SERVICES DIVISION				
	SALARIES & WAGES				
	OFFICE OF THE COMMISSIONER				
310.1-7	Add the footnote designator "(A)" to the following line: "Commissioner-Public Works (X)(Y)(CCR)"	--	--	--	--
310.3-24	Immediately following the line: "(Involves Revenue Offset - No Trransfers from this Account)"	--	--	--	--
	Insert the following lines: "(A) The Commissioner of Public Works shall work with the DOA-Information and Technology Mangement Division to add a tree planting request option to the MKE Mobile Action App."				

Change totals, subtotals, and related amounts accordingly.

66 - BMD (T-37) DPW - Footnote (Tree Planting Requests) - Burgelis

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SPONSOR(S): ALD. BURGELIS

AMENDMENT 67

DEPARTMENT(S)	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER \$1,000
DPW – ADMINISTRATIVE SERVICES DIVISION	\$+0	\$+0	\$+0.000

FOOTNOTE INTENT

This amendment adds a footnote directing the Commissioner of Public Works to instruct Transportation Fund personnel to enforce parking meters during special events on Sundays.

BACKGROUND

1. The Parking Section is the unit in the Transportation Fund that manages the City's parking infrastructure, including parking meters.
2. In some areas near special events, the Parking Section might increase the rate charged at meters in response to increased demand for street-parking spaces.
3. The City does not currently enforce any parking meters or restrictions on Sundays.

DISCUSSION

1. This amendment adds a footnote directing the Commissioner of Public Works to instruct Transportation Fund personnel to enforce parking meters during special events on Sundays.
2. A resolution may be required to effectuate the intent of this footnote.

EFFECT

1. The budget effect of this amendment is \$0.
2. The tax-levy effect of this amendment is \$0, for a tax-rate impact of \$0 per \$1,000 assessed valuation.

Prepared by: Dave Gelting
Legislative Reference Bureau
Revised: October 27, 2025

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OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Burgelis

Page 1 of 1

Item 67

DPW-ADMINISTRATIVE SERVICES DIVISION

Insert a footnote directing the Commissioner of Public Works to instruct the Transportation Fund to meter during special events on Sundays. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget	\$+0	\$+0	\$+0.000
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BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DPW-ADMINISTRATIVE SERVICES DIVISION				
	SALARIES & WAGES				
	OFFICE OF THE COMMISSIONER				
310.1-7	Add the footnote designator "(B)" to the following line: "Commissioner-Public Works (X)(Y)(CCR)"	--	--	--	--
310.3-24	Immediately following the line: "(Involves Revenue Offset - No Transfers from this Account)"	--	--	--	--
	Insert the following lines: "(B) The Commissioner of Public Works shall instruct the Transportation Fund to begin metering during special events on Sundays."				

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SPONSOR(S): ALD. BURGELIS

AMENDMENT 68

EFFECT			
DEPARTMENT(S)	BUDGET	TAX LEVY	TAX RATE PER \$1,000
DPW-ADMIN SERVICES	\$+0	\$+0	\$+0.000

FOOTNOTE INTENT

This amendment inserts a footnote directing the Commissioner of Public Works to instruct the Transportation Fund to increase the fee for moving uninsured vehicles in the tow lot from \$50 to \$100.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

BACKGROUND

To facilitate the release of uninsured cars from the City's Tow Lot, the Department of Public Works charges a fee to waive insurance so that City employees can move the vehicle to where it can be retrieved by the owner.

DISCUSSION

1. This footnote directs the Commissioner of Public Works to instruct the Transportation Fund to increase the fee for moving uninsured vehicles in the tow lot from \$50 to \$100.
2. Legislation may be required to effectuate the intent of this footnote.

EFFECT

The footnote will have no impact on the budget, the tax-levy, or the tax rate.

Prepared by: Kathleen Brengosz
Legislative Reference Bureau
Revised: October 27, 2025

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OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Burgelis

Page 1 of 1

Item 68

DPW-ADMINISTRATIVE SERVICES DIVISION

Insert a footnote directing the Commissioner of Public Works to instruct the Transportation Fund to increase the fee for moving uninsured vehicles in the tow lot from \$50 to \$100. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

BUDGET <u>EFFECT</u>	TAX LEVY <u>EFFECT</u>	TAX RATE EFFECT <u>(PER \$1,000 A.V.)</u>
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Operating Budget	\$+0	\$+0	\$+0.000
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BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DPW-ADMINISTRATIVE SERVICES DIVISION				
	SALARIES & WAGES				
	OFFICE OF THE COMMISSIONER				
310.1-7	Add the footnote designator "(TL)" to the following line: "Commissioner-Public Works (X)(Y)(CCR)"				
310.4-8	Immediately following the line: "(the Milwaukee Cod of Ordinances 303-Code of Ethics.)"				
	Insert the following lines: "(TL) The Commissioner of Public Works shall instruct the Transportation Fund to increase the fee for moving uninsured vehicles in the tow lot from \$50 to \$100."				

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SPONSOR(S): ALD. COGGS

AMENDMENT 69

DEPARTMENT(S)	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER \$1,000
DEPARTMENT OF PUBLIC WORKS	+\$0.00	+\$0.00	-\$0.000

FOOTNOTE INTENT

Insert a footnote directing the Department of Public Works to create a user-friendly way to find information about construction projects and public-facing Department activities. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

BACKGROUND

1. The Department of Public Works maintains numerous infrastructure and maintenance programs across the City, but currently provides this information through multiple platforms that may be difficult for residents to navigate.
2. A centralized, user-friendly interface such as a searchable online map or dashboard would allow the public to access accurate and up-to-date information on construction schedules, street closures, and related updates.
3. Transparent, easily accessible information about construction projects and other public-facing activities helps residents stay informed and reduces confusion regarding ongoing public works.

DISCUSSION

1. This amendment adds a footnote directing the Department of Public Works to develop and publish a consolidated, easily navigable, public-facing system that allows residents to find current information on construction projects, schedules, and related departmental activities.
2. The goal is to improve the timeliness and clarity of information available to residents helping to address public inquiries and enhance safety and community well-being in regards to public works activity.
3. A resolution may be required to effectuate the intent of this footnote.

EFFECT

The footnote will have no effect on the budget, the tax levy, or the tax rate.

Prepared by: Addis Zewdie
Legislative Reference Bureau
Revised: October 24, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Coggs

Page 1 of 1

Item 69

DEPARTMENT OF PUBLIC WORKS

Insert a footnote directing the Department of Public Works to create a user-friendly way to find information about construction projects and public-facing department activities. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget	\$+0	\$+0	\$+0.000
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BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DEPARTMENT OF PUBLIC WORKS				
	DPW-ADMINISTRATIVE SERVICES DIVISION				
310.1-7	Add the footnote designator "(C)" to the following line: Commissioner-Public Works (X)(Y)(CCR)	--	--	--	--
310.4-13	Immediately following the line: "report to the Common Council on the results of the feedback obtained."	--	--	--	--
	Insert the following lines: "(C) DPW shall create a user-friendly way to find information about construction projects and public-facing department activities."				

Change totals, subtotals, and related amounts accordingly.

69 - BMD (T-95) DPW - Footnote - Public Communication - Coggs

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SPONSOR(S): ALD. COGGS

AMENDMENT 70

	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER \$1,000
DEPARTMENT(S)			
DEPARTMENT OF PUBLIC WORKS	+\$0.00	+\$0.00	-\$0.000

FOOTNOTE INTENT

Insert a footnote directing the Department of Public Works to develop a plan for incentivizing DPW employees to report illegal dumping and other deleterious activity.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of

BACKGROUND

1. The Department of Public Works currently provides mechanisms for residents to report concerns such as illegal dumping, potholes, and sanitation issues through public reporting systems. However, no formal process or incentive program exists to encourage DPW employees themselves to report similar issues they encounter in the field.
2. DPW employees working in streets, sanitation, and other public service areas are often the first to observe illegal dumping and related concerns. Encouraging timely internal reporting can improve departmental responsiveness, data accuracy, and coordination across divisions.
3. Establishing a plan to incentivize DPW employees to report issues directly to the department would strengthen communication channels, support proactive maintenance and enforcement, and promote a culture of shared responsibility for public safety and neighborhood cleanliness.

DISCUSSION

1. This amendment adds a footnote directing the Department of Public Works to develop a plan for incentivizing DPW employees report issues such as illegal dumping, street hazards, and other public works concerns encountered in the field.
2. Empowering employees to report concerns directly and promptly will improve departmental communication, enhance responsiveness, and support cleaner and safer neighborhoods.

3. A resolution may be required to effectuate the intent of this footnote.

EFFECT

The footnote will have no effect on the budget, the tax levy, or the tax rate.

Prepared by: Addis Zewdie
Legislative Reference Bureau
Revised: October 24, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Coggs

Page 1 of 1

Item 70

DEPARTMENT OF PUBLIC WORKS

Insert a footnote directing the Department of Public Works to develop a plan for incentivizing workers to report illegal dumping and other deleterious activity. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget	\$+0	\$+0	\$+0.000
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BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
310.1-7	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DEPARTMENT OF PUBLIC WORKS				
310.4-13	DPW-ADMINISTRATIVE SERVICES DIVISION				
	Add the footnote designator "(I)" to the following line: Commissioner-Public Works (X)(Y)(CCR)				
	Immediately following the line: "report to the Common Council on the results of the feedback obtained."				
	Insert the following lines: "(I) DPW shall develop a plan to incentivize workers to report illegal dumping and other deleterious activity."				

Change totals, subtotals, and related amounts accordingly.

70 - BMD (T-100) DPW - Footnote - Illegal Dumping - Coggs

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SPONSOR: ALD. COGGS

AMENDMENT 71

	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER \$1,000
DEPARTMENT OF PUBLIC WORKS - ADMINISTRATION	\$+0.00	\$+0.00	\$+0.000

FOOTNOTE INTENT

This amendment will add a footnote to the Department of Public Works – Administration directing the Department to work with schools to coordinate drop-off and pick-up routes.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to approve said legislation, the footnote has no impact.

BACKGROUND

1. The logistics of dropping off and picking up school children adds considerable stress to drivers, parents, and school administrators, and creates traffic congestion and concerns for public safety.
2. Department of Public Works fleet vehicles are often large and slow-moving, encumbering the flow of traffic and limiting visibility in residential neighborhoods for vehicle operators and pedestrians.
3. Promoting public safety and the efficient movement of vehicles through residential neighborhoods in general and school zones in particular requires the coordination of Department of Public Works vehicles and Milwaukee-area schools.

DISCUSSION

1. This amendment adds a footnote directing the Department of Public Works – Administration to determine routes frequently used by drivers dropping off and picking up school children, and to modify the practices of Department of Public Works vehicle operators to avoid heavily-trafficked areas during drop-off and pick-up times.
2. A resolution will be required to effectuate the intent of this footnote.

EFFECT

This footnote will have no effect on the budget, tax levy or tax rate.

Prepared by: Max Drickey
Legislative Reference Bureau
Revised: October 24, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Coggs

Page 1 of 1

Item 71

DEPARTMENT OF PUBLIC WORKS

Insert a footnote directing the Department of Public Works to coordinate drop-off and pick-up routes with schools. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget	\$+0	\$+0	\$+0.000
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BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
310.1-7	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DEPARTMENT OF PUBLIC WORKS				
310.4-13	DPW-ADMINISTRATIVE SERVICES DIVISION				
	Add the footnote designator "(D)" to the following line: Commissioner-Public Works (X)(Y)(CCR)				
	Immediately following the line: "report to the Common Council on the results of the feedback obtained."				
	Insert the following lines: "(D) DPW shall coordinate drop-off and pick-up routes with schools."				

Change totals, subtotals, and related amounts accordingly.

71 - BMD (T-103) DPW - Footnote School Route Coordination -Coggs

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SPONSOR(S): ALD. SPIKER

AMENDMENT 72

	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER \$1,000
DEPARTMENT(S)			
DPW – ADMINISTRATIVE SERVICES DIVISION	\$+0	\$+0	\$+0.000

FOOTNOTE INTENT

This amendment adds a footnote directing the Commissioner of Public Works to create a plan for implementing the collection of fares on the Hop Streetcar.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to approve said legislation, the footnote has no impact.

BACKGROUND

1. There has never been a requirement that riders of the Hop Streetcar pay a fare.
2. The operation of the Hop Streetcar is projected to cost \$4,251,491 more than the City receives in revenue associated with its operation in 2026, and the operation of the Hop Streetcar has been a net cost to the City's Transportation Fund for every year that it has been in operation.
3. Collecting fares from riders of the Hop Streetcar would reduce the net cost of the Streetcar's operation to the City's Transportation Fund.
4. Some municipal streetcar systems charge fares, including those in Seattle, Portland, and New Orleans.

DISCUSSION

1. This amendment adds a footnote directing the Commissioner of Public Works to create a plan for implementing the collection of fares on the Hop Streetcar.
2. A resolution may be required to effectuate the intent of this footnote.

EFFECT

1. The budget effect of this amendment is \$0.
2. The tax-levy effect of this amendment is \$0, for a tax-rate impact of \$0 per \$1,000 assessed valuation.

Prepared by: Dave Gelting
Legislative Reference Bureau
Revised: October 27, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Spiker

Page 1 of 1

Item 72

DPW-ADMINISTRATIVE SERVICES DIVISION

Insert a footnote directing the Commissioner of Public Works shall create a plan for implementing the collection of fares on the Streetcar. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget	\$+0	\$+0	\$+0.000
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BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
310.1-7	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DPW-ADMINISTRATIVE SERVICES DIVISION				
	SALARIES & WAGES				
	OFFICE OF THE COMMISSIONER				
310.1-7	Add the footnote designator "(A)" to the following line: "Commissioner-Public Works (X)(Y)(CCR)"				
310.3-24	Immediately following the line: "(Involves Revenue Offset - No Transfers from this Account)"				
	Insert the following lines: "(A) The Commissioner of Public Works shall create a plan for implementing the collection of fares on the Streetcar."				

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SPONSOR(S): ALD. CHAMBERS

AMENDMENT 73

DEPARTMENT(S)	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER \$1,000
DPW – OPERATIONS DIVISION	+\$0.00	+\$0.00	-\$0.000

FOOTNOTE INTENT

Insert a footnote directing the Commissioner of Public Works to identify a location and develop cost estimate for a third Self-Help drop-off site.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

BACKGROUND

1. The Department of Public Works currently operates two main self-help drop-off centers for residents:
 - North Self-Help Center at 6660 N Industrial Road.
 - South Self-Help Center at 3879 W Lincoln Avenue.
2. In addition, limited household hazardous waste drop-off services are available at other locations, including 6060 S 13th Street.
3. Residents have expressed a need for additional self-help options, noting that the two existing centers are often crowded and inconveniently located for many neighborhoods.
4. The two existing self-help centers are not sufficient to meet citywide demand. Establishing a third permanent site would expand access for residents, particularly in underserved areas, and help alleviate congestion and long wait times at the current drop-off centers.

DISCUSSION

1. This amendment adds a footnote directing the Commissioner of Public Works to identify a potential location and develop a cost estimate for a third Self-Help drop-off site, including analysis of land availability, capital construction, staffing, and ongoing operational costs.
2. The intent is to improve service equity and operational efficiency by expanding public access to self-help disposal facilities across the city.
3. A resolution may be required to effectuate the intent of this footnote.

EFFECT

The footnote will have no effect on the budget, the tax levy, or the tax rate.

Prepared by: Addis Zewdie
Legislative Reference Bureau
Revised: October 24, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Chambers

Page 1 of 1

Item 73

DPW-ADMINISTRATIVE SERVICES DIVISION

Insert a footnote directing the Commissioner of Public Works to identify a location and develop a cost estimate for a 3rd Self-Help location.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Adoption of legislation by the Common Council is required to implement the intent of this footnote

Operating Budget	\$+0	\$+0	\$+0.000
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BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DPW-ADMINISTRATIVE SERVICES DIVISION				
	SALARIES & WAGES				
	OFFICE OF THE COMMISSIONER				
310.1-7	Add the footnote designator "(SH)" to the following line: "Commissioner-Public Works (X)(Y)(CCR)"	--	--	--	--
310.3-24	Immediately following the line: "(Involves Revenue Offset - No Transfers from this Account)"	--	--	--	--
	Insert the following lines: "(SH) The Commissioner of Public Works shall identify a site and develop a cost estimate for a 3rd Self-Help location."				

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SPONSOR: ALD. CHAMBERS

AMENDMENT 74

DEPARTMENT(S)	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER \$1,000
DPW-INFRASTRUCTURE	\$+0	\$+0	\$+0.000

FOOTNOTE INTENT

This footnote directs the Department of Public Works Infrastructure Services Division to develop a plan for replacing all remaining streetlight series circuits in 2027 and report the plan to the Council by April 1, 2026.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to pass said legislation, the footnote has no impact.

BACKGROUND

1. The Street Lighting Section of DPW-Infrastructure Services Division maintains and replaces lighting and electrical equipment in the public right-of-way. In total, Milwaukee has approximately 77,000 street lights and 10,000 alley lights.
2. The City of Milwaukee has two different types of street lighting circuits that power the city's street lights.
3. Series Circuits - Dating back to the early 1900s, series circuits send constant current to each street light at a higher voltage. Similar to old-fashioned holiday string lights, if one light goes out or if there is a fault in the circuit, all street lights after the faulty pathway will not receive any power. Series circuits cannot support LED lights due to high voltage operation.
4. Multiple Circuits - Multiple circuits are a lower voltage circuit connection with constant voltage for each street light. If one light goes out or if there is a fault in the circuit, the street lights on the unfaulty pathway will continue working. Multiple circuits can support LED lights.
5. As the system has aged, the frequency of area outages and single/double outages has increased steadily. DPW-Electrical Services averages between 6 and 8 reported troubles per day. Street light outages can increase dramatically during inclement weather and may exceed 40 per day.
6. Street lighting circuits in Milwaukee don't follow a grid pattern like the roads do.

DISCUSSION

1. This footnote directs the Department of Public Works Infrastructure Services Division to develop a plan for replacing all remaining streetlight series circuits in 2027 and report the plan to the Council by April 1, 2026.
2. A resolution may be required to effectuate the intent of this footnote.

EFFECT

The footnote will have no effect on the budget, the tax levy, or the tax rate.

Prepared by: Christopher Hillard
Legislative Reference Bureau
Revised: October 24, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Chambers

Page 1 of 1

Item 74

DPW-ADMINISTRATIVE SERVICES DIVISION

Insert a footnote directing the Commissioner of Public Works to develop a plan for replacing all remaining streetlight series circuits in 2027 and report the plan to Council by April 1, 2026. Footnotes are informational only. Adoption of legislation by the Common Council is required to implement the intent of this footnote.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget	\$+0	\$+0	\$+0.000
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BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
310.1-7	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DPW-ADMINISTRATIVE SERVICES DIVISION				
	SALARIES & WAGES				
	OFFICE OF THE COMMISSIONER				
310.1-7	Add the footnote designator "(C)" to the following line: "Commissioner-Public Works (X)(Y)(CCR)"				
310.3-24	Immediately following the line: "(Involves Revenue Offset - No Transfers from this Account)"				
	Insert the following lines: "(C) The Commissioner of Public Works shall develop a plan to replace all series circuits in 2027 and report the plan to council by April 1, 2026."				

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SPONSOR(S): ALD. TAYLOR

AMENDMENT 75

	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER \$1,000
DEPARTMENT(S)			
DPW-ADMINISTRATIVE SERVICES	\$+0	\$+0	\$+0.000

FOOTNOTE INTENT

This amendment will insert a footnote directing the Commissioner of Public Works to develop and present to the Common Council a pilot program and costs for alley plowing.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

BACKGROUND

1. The City does not provide snow-removal service for alleyways. Residents are responsible for clearing their own alleys, often by organizing and paying private contractors. The search for reliable alley snow-removal services can be difficult.
2. It may be difficult or hazardous for Milwaukee residents to drive in their alleyways after a snowfall if the snow is left unplowed.
3. The City conducted a pilot program for alley plowing in two neighborhoods between 2015 and 2016.
4. There are approximately 4,000 alleys in the City.
5. DPW's website lists approximately 20 companies and organizations that provide residential snow removal services.

DISCUSSION

1. This footnote directs the Commissioner of Public Works to develop and present to the Common Council a pilot program and costs for alley plowing.
2. A resolution is required to effectuate the intent of this footnote

EFFECT

The footnote will have no impact on the budget, the tax-levy, or the tax rate.

Prepared by: Kathleen Brengosz
Legislative Reference Bureau
Revised: October 27, 2025

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OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Taylor

DPW-ADMINISTRATIVE SERVICES DIVISION

Insert a footnote directing the Commissioner of Public Works to develop and present to the Common Council a pilot program and costs for alley plowing. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

BUDGET	TAX LEVY	TAX RATE EFFECT
EFFECT	EFFECT	(PER \$1,000 A.V.)

Operating Budget

\$+0

\$+0

\$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
310.1-7	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DPW-ADMINISTRATIVE SERVICES DIVISION				
310.4-8	SALARIES & WAGES				
	OFFICE OF THE COMMISSIONER				
310.4-8	Add the footnote designator "(AP)" to the following line: "Commissioner-Public Works (X)(Y)(CCR)"				
	Immediately following the line: "(the Milwaukee Code of Ordinances 303-Code of Ethics.)"				
310.4-8	Insert the following lines: "(AP) The Commissioner of Public Works shall develop and present to the Common Council a pilot program and costs for alley plowing."				

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SPONSOR(S): ALD. COGGS

AMENDMENT 76

	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER \$1,000
DEPARTMENT(S)			
DPW-INFRASTRUCTURE SERVICES	\$+0	\$+0	\$+0.000

AMENDMENT INTENT

This amendment creates an in-house sidewalk repair crew in the Department of Public Works - Infrastructure Services Division to perform scattered site sidewalk replacements. It will be funded with a reduction to DPW's personnel cost adjustment.

BACKGROUND

1. The "Scattered Sites" sidewalk replacement program replaces defective sidewalks around the City as they are requested by property owners.
2. The City has contracted out the majority of scattered site work. The widespread and scattered nature of this type of work results in higher contractor bid pricing per square foot of concrete walk replaced relative to otherwise similar DPW construction contracts.
3. The Scattered Sites Program has had a persistent backlog of property requests. The current backlog of residents waiting for replacement through the Scattered Sites Program is approximately 1,750 properties. DPW receives an average of 450 requests for sidewalk replace each year. Assuming yearly requests continue at the same rate, DPW estimates that an in-house sidewalk replacement crew would reduce the backlog by approximately 142 properties per year.
4. The Department of Public Works has done a thorough cost estimate of creating an in-house scattered site sidewalk replacement crew, including staffing, equipment, and ancillary costs.
5. The in-house crew would be made up of 6 positions. All 6 positions are required for the crew to operate efficiently and effectively.

DISCUSSION

1. This amendment will add position authority and funding for the following 6 positions in DPW-Infrastructure Services:
 - 3 - Infrastructure Repair Worker 1
 - 1 - Infrastructure Repair Crew Leader
 - 1 - Cement Finisher

- 1 - Cement Finisher Helper 3
- 2. This amendment add \$225,000 for replacement equipment for the purchase of a crew vehicle.
- 3. This amendment adds \$264,000 to the Construction Supplies operating account for the purchase of concrete.
- 4. This amendment adds \$145,000 to Reimburse Other Departments, primarily to fund tree-related activities.

EFFECT

1. The budget effect of this amendment is +\$0.
2. The tax-levy effect of this amendment is +\$0, for a tax-rate impact of +\$0.000 per \$1,000 assessed valuation.

Prepared by: Kathleen Brengosz
Legislative Reference Bureau
Revised: October 27, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Coggs

Page 1 of 2

Item 76

DEPARTMENT OF PUBLIC WORKS - INFRASTRUCTURE DIVISION, PROVISIONS FOR EMPLOYEE RETIREMENT

	<u>BUDGET EFFECT</u>	<u>TAX LEVY EFFECT</u>	<u>TAX RATE EFFECT (PER \$1,000 A.V.)</u>
In the Department of Public Works - Infrastructure Division create an in-house sidewalk repair crew. Offset with an equal reduction to the personnel cost adjustment.			

Operating Budget	\$-27,703	\$-27,703	\$-0.001
<u>Provisions for Employee Retirement Budget</u>	<u>\$+27,703</u>	<u>\$+27,703</u>	<u>\$+0.001</u>
Total	\$-0	\$-0	\$-0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DPW-INFRASTRUCTURE SERVICES DIVISION				
	TRANSPORTATION INFRASTRUCTURE				
	STREET MAINTENANCE				
320.11-16	Infrastructure Repair Worker 1	38	+3	\$2,130,044	\$+154,902
320.11-17	Infrastructure Repair Crew Leader	14	+1	\$859,889	\$+59,961
320.11-18	Cement Finsher	7	+1	\$546,131	\$+84,150
320.11-19	Cememt Finisher Helper 3	8	+1	\$418,101	\$+63,114
320.13-13	Personnel Cost Adjustment	--	--	\$-709,386	\$-1,113,830
320.13-25	O&M FTEs	67.00	+6.00	--	--
320.14-8	ESTIMATED FRINGE BENEFITS	--	--	\$3,988,946	\$-338,266
	OPERATING EXPENDITURES				
320.14-14	Construction Supplies	--	--	\$1,600,000	\$+264,000
320.15-1	Reimburse Other Departments	--	--	\$40,000	\$+145,000
	EQUIPMENT PURCHASES				
320.23-10	Immediately following the line: "Replacement Equipment"				

Change totals, subtotals, and related amounts accordingly.

76 - BMD (T-112) CAPITAL - Scattered Sites CW - Coggs

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Coggs

Page 2 of 2

Item 76

DEPARTMENT OF PUBLIC WORKS - INFRASTRUCTURE DIVISION, PROVISIONS FOR EMPLOYEE RETIREMENT CONT'D

BUDGET TAX LEVY TAX RATE EFFECT
EFFECT EFFECT (PER \$1,000 A.V.)

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	Insert the following titles and amounts:				
	"Ford F-350 or equivalent	--	+2	--	\$+225,000
	SPA-EMPLOYEE HEALTH CARE BENEFITS				
360.1-10	UHC Choice EPO	--	--	\$107,177,000	\$+90,000
390.1-2	FRINGE BENEFIT OFFSET	--	--	\$-225,322,319	\$+338,266
	SECTION I.B.1 BUDGET FOR PROVISIONS FOR EMPLOYEE RETIREMENT				
420.2-7	Social Security Tax	--	--	\$26,000,000	\$+27,703

Change totals, subtotals, and related amounts accordingly.

76 - BMD (T-112) CAPITAL - Scattered Sites CW - Coggs

SPONSOR(S): ALD. COGGS

AMENDMENT 77

DEPARTMENT(S)	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER \$1,000
DPW-OPERATIONS	+\$35,372	+\$35,372	+\$0.001

AMENDMENT INTENT

In the Department of Public Works-Operations Division, increase funding to extend the Weekend Box Program through August 1st.

BACKGROUND

1. DPW-Operations runs a neighborhood cleanup project, known as the Weekend Box Program, that provides roll-off dumpsters to local community organizations.
2. This program currently runs between late April and the end of June. The reservation process opens in March of each year and the number of dumpsters is limited.
3. Extending the time-frame of this program would allow more community organizations to reserve dumpsters to facilitate neighborhood cleanups.

DISCUSSION

1. This amendment would extend the Weekend Box Program through August 1st.
2. This amendment increases DPW-Operations Division compensated overtime funding by \$19,665, estimated fringe benefits by \$8,7651, reimbursements to other departments by \$7,185, and reduces the personnel cost adjustment by \$197. It also adds \$9,079 to the waste disposal special fund and increases the fringe benefit offset by \$-8,761.

EFFECT

1. This amendment increases the budget by \$35,732.
2. This amendment would increase the tax levy by \$35,732 and the tax rate by \$0.001.

Prepared by: Gunnar Raasch
Legislative Reference Bureau
Revised: October 28, 2025

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OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Coggs

Page 1 of 1

Item 77

DPW-OPERATIONS DIVISION

In the Department of Public Works Operations Division increase funding to extend the Weekend Box Program through August 1st.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget	\$+35,732	\$+35,732	\$+0.001
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BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DPW-OPERATIONS DIVISION				
	SANITATION SECTION				
	SALARIES & WAGES				
	Salary & Wage Rate Change				
330.14-13	Overtime Compensated	--	--	\$400,000	\$+19,665
330.14-14	Personnel Cost Adjustment	--	--	\$-216,431	\$-197
330.15-12	ESTIMATED FRINGE BENEFITS	--	--	\$9,570,253	\$+8,761
	OPERATING EXPENDITURES				
330.16-5	Reimburse Other Departments	--	--	\$144,200	\$+7,185
	SPECIAL FUNDS				
330.16-26	Waste Disposal*	--	--	\$16,445,584	\$+9,079
390.1-2	FRINGE BENEFIT OFFSET	--	--	\$-225,322,319	\$-8,761

Change totals, subtotals, and related amounts accordingly.

77 - BMD (T-111) DPW-Ops -Weekend Box - Coggs

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SPONSOR: ALD. COGGS

AMENDMENT 78

	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER \$1,000
DEPARTMENT(S)			
DPW-FORESTRY	\$+0	\$+0	\$+0.000

FOOTNOTE INTENT

This footnote directs the Forestry Section of the Department of Public Works to develop and present to the Common Council a pilot program for alternative, innovative uses for the City's urban wood beyond partnership with Kettle Moraine Hardwoods.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to pass said legislation, the footnote has no impact.

BACKGROUND

1. Urban wood is defined as lumber produced from trees (or other sources) that were removed for reasons other than harvest of their lumber, typically from urban settings like city streets.
2. Use of urban wood has occurred for many years, and during the 1990's small-scale networking efforts began to coalesce around the upcycling of urban wood.
3. These efforts ramped up considerably with the infestation of the emerald ash borer, which killed millions of trees across the United States, and in the Midwest in particular.
4. In the years that followed, the U.S. Forest Service began providing funding to launch local networks, demonstration projects, and educational programs to get industry members connected and customers interested in urban wood.
5. The Wisconsin chapter of the Urban Wood Network is one such organization.
6. On an annual basis, the Department of Public Works removes thousands of trees from around the city, representing thousands of tons of wood.
7. Before 2012, these trees were hauled to landfills for disposal, and the City paid landfill tipping charges.
8. Beginning in 2012, the City began working with partners to upcycle these trees into firewood and other wood products, including an on-going partnership with Kettle Moraine Hardwoods.

DISCUSSION

1. This footnote directs the Forestry Section of the Department of Public Works to develop and present to the Common Council a pilot program for alternative, innovative uses for the City's urban wood beyond partnership with Kettle Moraine Hardwoods.
2. A resolution may be required to effectuate the intent of this footnote.

EFFECT

The footnote will have no effect on the budget, the tax levy, or the tax rate.

Prepared by: Christopher Hillard
Legislative Reference Bureau
Revised: October 24, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Coggs

Page 1 of 1

Item 78

DPW-OPERATIONS DIVISION

Insert a footnote directing Forestry Services to develop and present to the Common Council a pilot program for alternative, innovative uses for the City's urban wood beyond partnership with Kettle Moraine Hardwoods. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget	\$+0	\$+0	\$+0.000
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BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DPW-OPERATIONS DIVISION				
	FORESTRY SECTION				
	SALARIES & WAGES				
	ADMINISTRATION				
330.18-7	Add the footnote designator "(F)" to the following line: "Urban Forestry Services Manager (X)(Y)"				
330.20-21	Immediately following the line: "additional 3% biweekly"				
	Insert the following lines: "(F) Forestry services shall develop and present to the Common Council a pilot program for alternative, innovative uses for the City's urban wood beyond partnership with Kettle Moraine Hardwoods."				

Change totals, subtotals, and related amounts accordingly.

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SPONSOR(S): ALD. STAMPER

AMENDMENT 80

	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER \$1,000
DEPARTMENT(S)			
COMMON COUNCIL-CITY CLERK	\$+20,000	\$+20,000	\$+0.001

AMENDMENT INTENT

Amendment to add \$20,000 to the Economic Development Committee Fund Special Purpose Account.

BACKGROUND

1. The Economic Development Committee Fund Special Purpose Account is a source of funding for Council-led initiatives led by the Milwaukee Common Council Community and Economic Development Committee.
2. The Adopted 2025 Budget allocated \$20,000 to the Economic Development Committee Fund Special Purpose Account.
3. The \$20,000 in funding for the Economic Development Committee Fund Special Purpose Account in the Requested 2026 Budget was eliminated in the Proposed 2026 Budget.

DISCUSSION

This amendment restores the budget for the Economic Development Committee Fund Special Purpose Account to \$20,000.

EFFECT

1. The budget effect of this amendment is \$+20,000.
2. The tax-levy effect of this amendment is \$+20,000, for a tax-rate impact of \$+0.001 per \$1,000 assessed valuation.

Prepared by: Max Drickey
Legislative Reference Bureau
Revised: October 22, 2025

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By Ald. Stamper

Item 80

Amendment to add \$20,000 to the Economic Development Committee Special Purpose Account.

BUDGET
EFFECTTAX LEVY
EFFECT

TAX RATE EFFECT
(PER \$1,000 A.V.)

Operating Budget

\$+20,000

\$+20,000

\$+0.001

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	SPECIAL PURPOSE ACCOUNTS- MISCELLANEOUS				
340.2-6	Economic Development Committee Fund	--	--	--	+\$20,000

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SPONSOR: ALD. STAMPER

AMENDMENT 81

DEPARTMENT	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER \$1,000
SPECIAL PURPOSE ACCOUNTS – MISCELLANEOUS	\$0.00	\$0.00	\$0.00

AMENDMENT INTENT

Add \$25,000 to the Economic Development Committee Fund Special Purpose Account. Offset with a \$25,000 reduction to the Milwaukee Fourth of July Commission Special Purpose Account.

BACKGROUND

1. The Economic Development Committee Fund Special Purpose Account is a source of funding for Council-led initiatives and overseen by the Council's Community and Economic Development Committee.
2. The Milwaukee Fourth of July Commission Special Purpose Account funds Fourth of July celebrations in 11 neighborhood parks, including fireworks, flag displays and other forms of entertainment, and funds neighborhood park groups who raise additional funding for activities. Each park receiving funds from the Milwaukee Fourth of July Commission SPA is responsible for raising money through sponsorships or in-kind donations to cover desired activities not funded by the SPA.
3. The Milwaukee Fourth of July Commission SPA received an increase of \$25,000 in the 2026 Proposed Budget over the \$100,000 allocated in the 2025 Adopted Budget.
4. The \$20,000 in funding for the Economic Development Committee Special Purpose Account in the 2026 Requested Budget was eliminated in the 2026 Proposed Budget.

DISCUSSION

This amendment increases the budget for the Economic Development Committee Fund Special Purpose Account by \$25,000, to a total of \$25,000, with a corresponding \$25,000 cut to the Milwaukee Fourth of July Commission Special Purpose Account, reducing that SPA's total funding to \$100,000.

EFFECT

Since this is a balanced amendment, it has no effect on the budget, tax levy, or tax-levy effect.

Prepared by: Max Drickey
Legislative Reference Bureau
Revised: October 27, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Stamper

SPECIAL PURPOSE ACCOUNTS - MISCELLANEOUS

Amendment to add \$25,000 to the Economic Development Committee
Special Purpose Account, offset by a \$25,000 reduction to the Milwaukee
Fourth of July Commission Special Purpose Account.

BUDGET	TAX LEVY	TAX RATE EFFECT
EFFECT	EFFECT	(PER \$1,000 A.V.)

Operating Budget

\$+0

\$+0

\$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	SPECIAL PURPOSE ACCOUNTS- MISCELLANEOUS				
340.2-6	Economic Development Committee Fund	--	--	--	\$+25,000
340.3-11	Milwaukee Fourth of July Commission	--	--	\$125,000	\$-25,000

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SPONSOR: ALD. BURGELIS

AMENDMENT 82

DEPARTMENT(S)	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER \$1,000
SPECIAL PURPOSE ACCOUNTS- MISCELLANEOUS	\$+0	\$+0	\$+0.000

AMENDMENT INTENT

This amendment adds \$20,000 to the Employee Resource Group Fund Special Purpose Account, offset by reducing the Long Term Disability Insurance Special Purpose Account by \$20,000. The amendment further inserts a footnote that states the Employee Resource Group Fund shall not be used for food or drink. Footnotes are informational only; it is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

BACKGROUND

1. An Employee Resource Group (ERG) is an employee group that has been formally recognized by the City and has members who share a common background, focus area, set of interests and/or goals that fosters an environment of inclusion.
2. The City encourages the formation of ERGs to foster diversity, and encourage employees to share information, recognize achievements, and interact with fellow employees on an informal basis.
3. The City believes that ERGs can be instrumental in achieving one or more of the following goals:
 - a. Strengthen the City's ability to recruit a diverse workforce.
 - b. Retain a workforce that reflects the demographics of our City.
 - c. Help new employees succeed during the onboarding process.
 - d. Provide safe and supportive employee networks organized around shared characteristics or interest to help improve working relationships and create a more inclusive and attractive work environment.
 - e. Help identify gaps and opportunities in the talent acquisition and development process.
 - f. Provide opportunities for employee development, education, and training.
 - g. Create an open forum for exchange of ideas and provide a collective voice around shared issues and concerns.
4. In the 2025 Budget, the ERG Fund Special Purpose Account was budgeted at \$5,000.

5. The ERG Fund is also budgeted at \$5,000 in the Proposed 2026 Budget.
6. Long Term Disability Insurance was budgeted at \$750,000 in the 2024 Budget, with actual expenditures coming to \$890,141 in 2024.
7. Long Term Disability Insurance was budgeted at \$855,000 in the 2025 Budget and at \$950,000 in the Proposed 2026 Budget.

DISCUSSION

1. This amendment adds \$20,000 to the Employee Resource Group Fund Special Purpose Account, bringing to total for the ERG Fund to \$25,000.
2. The funds would be drawn from the Long Term Disability Insurance Special Purpose Account, reducing the total proposed funding from \$950,000 to \$930,000.
3. The amendment further inserts a footnote that states the Employee Resource Group Fund shall not be used for food or drink. Footnotes are informational only; it is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

EFFECT

1. The budget effect of this amendment is \$+0.
2. The tax-levy effect of this amendment is \$+0, for a tax-rate impact of \$+0.000 per \$1,000 assessed valuation.

Prepared by: Christopher Hillard
Legislative Reference Bureau
Revised: October 23, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald.Burgelis

Page 1 of 1

Item 82

SPECIAL PURPOSE ACCOUNTS-MISCELLANEOUS

Amendment to add \$20,000 to the Employee Resource Group Special Purpose Account, offset by reducing the Long Term Disability Insurance Special Purpose Account by \$20,000. Insert a footnote that states the Employee Resource Group Fund shall not be used for food or drink. Footnotes are informational only; it is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

BUDGET <u>EFFECT</u>	TAX LEVY <u>EFFECT</u>	TAX RATE EFFECT <u>(PER \$1,000 A.V.)</u>
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Operating Budget	\$+0	\$+0	\$+0.000
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BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	SPECIAL PURPOSE ACCOUNTS- MISCELLANEOUS				
340.2-10	Employee Resource Group Fund	--	--	\$5,000	\$+20,000
340.2-10	Add the footnote Designator "(C)" to the following line Employee Resource Group Fund	--	--	--	--
340.2-10	Immediately following the line: "Employee Resource Group Fund"	--	--	--	--
340.3-2	Insert the follwing lines: "(C) Funds to be allocated by membership census and may not be used for food or drink" Long Term Disability Insurance	--	--	\$950,000	\$-20,000

Change totals, subtotals, and related amounts accordingly.

82 - BMD (T-61) SPA - \$20K Incr to ERG - Burgelis

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**SPONSOR(S): ALD. COGGS , PRATT, CHAMBERS
& TAYLOR**

AMENDMENT 83

DEPARTMENT(S)	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER \$1,000
SPECIAL PURPOSE ACCOUNTS - MISCELLANEOUS	\$+2,300,000	\$+2,300,000	\$+0.052

AMENDMENT INTENT

This amendment adds \$2.3 million of funding to the Wages Supplement Fund Special Purpose Account. The intent is to increase general city wages by 3%.

BACKGROUND

1. The City is anticipating receiving a payment of \$10,022,000 from the Wisconsin Department of Revenue's Expenditure Restraint Incentive Program (ERP).
2. There is \$8.1 million of latitude until the ERP limit is reached. This means if the City spends more than \$8.1 million, then the City forfeits the \$10 million ERP payment. It is important to note that the \$10 million ERP payment is part of the 2026 Proposed Budget.
3. The Wages Supplemental Fund (WSF) account funds anticipated wage and fringe benefit increases for city employees, including increases resulting from collective bargaining agreements and changes to non-union compensation. The WSF in the 2025 Adopted Budget was \$24,268,413. The 2026 Proposed Budget recommends \$23,536,193. This is a slight decrease of 3%.
4. General city employees received a wage increase of 2% in 2024 and no wage increase in 2025. The City stopped cost-of-living increases for general city employees in 2011.
5. As of August 2025, the rate of inflation was +2.92% (August 2024 to August 2025).

DISCUSSION

1. This amendment adds \$2.3 million to the Wages Supplement Fund special purpose account.
2. The intent of the amendment is to increase the general city wage increase to 3 percent from 2 percent.
3. The wage increase is intended to apply to all City employees who are not subject to a collective bargaining agreement.

EFFECT

1. The budget effect of this amendment is \$+2,300,000
2. The tax-levy effect of this amendment is \$+2,300,000, for a tax-rate impact of \$+0.052 per \$1,000 assessed valuation.

Prepared by: Beka Bein
Legislative Reference Bureau
Revised: October 24, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Coggs, Pratt, Chambers, Taylor

SPECIAL PURPOSE ACCOUNTS - MISCELLANEOUS

Add \$2.3 million of funding to the Wages Supplement Fund Special Purpose Account. The intent is to increase general city wages by 3 percent.

BUDGET	TAX LEVY	TAX RATE EFFECT
EFFECT	EFFECT	(PER \$1,000 A.V.)

Operating Budget

\$+2,300,000

\$+2,300,000

\$+0.052

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
340.4-23	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	SPECIAL PURPOSE ACCOUNTS- MISCELLANEOUS				
	Wages Supplement Fund	--	--	\$23,536,193	\$+2,300,000

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SPONSOR(S): ALD. SPIKER

AMENDMENT 84

DEPARTMENT(S)	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER \$1,000
SPECIAL PURPOSE ACCOUNTS - MISCELLANEOUS	\$+0	\$+0	\$+0.000

FOOTNOTE INTENT

This amendment adds a footnote stating that the funding available for general City employee wage increases can only be applied to employees in non-exempt civil service positions.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to pass said legislation, the footnote has no impact.

BACKGROUND

1. All employees are subject to the rules and regulations of the City's Civil Service Commission. However, some employees are subject to the rules of their Department's governing board. For example, Library employees are governed by a Board of Trustees; Port employees by the Board of Harbor Commissioners; Fire and Police employees by the Board of Fire and Police Commissioners; and HACM employees by the Board of Commissioners for the Housing Authority of the City of Milwaukee.
2. The Board of City Service Commissioners defines "*city service*" as all jobs and positions of trust that are covered by the Board's rules under ss. 63.18 thru 63.53, Wis. Stats.
3. The term "*exempt*" or "*exempt service*" includes all offices and positions specifically mentioned in s. 63.27 of the Statutes or in any other statute as exempt from the provisions of the Civil Service Law and those positions exempted by the Board of City Service Commissioners.
4. As of September 29, 2025, there are 3,435 total non-exempt positions for general City employees.

DISCUSSION

1. This amendment adds a footnote directing that the \$4.6 million of wages supplement funding for general City employee wage increases shall only apply to non-exempt civil service positions.

2. Common Counsel may be required to effectuate the intent of this footnote.

EFFECT

The footnote will have no effect on the budget, the tax levy, or the tax rate.

Prepared by: Beka Bein
Legislative Reference Bureau
Revised: October 27, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Spiker

Page 1 of 1

Item 84

SPECIAL PURPOSE ACCOUNTS - MISCELLANEOUS

Insert a footnote stating that the funding available for general city employee wage increases can only be applied to employees in non-exempt civil service positions. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

BUDGET <u>EFFECT</u>	TAX LEVY <u>EFFECT</u>	TAX RATE EFFECT <u>(PER \$1,000 A.V.)</u>
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Operating Budget	\$+0	\$+0	\$+0.000
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BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
340.4-23	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	SPECIAL PURPOSE ACCOUNTS- MISCELLANEOUS				
340.4-23	Add the footnote designator "(B)" to the following line: Wages Supplement Fund				
340.4-24	Immediately following the line: "(Actual experience reflected in departmental operating budgets.)"				
	Insert the following lines: "(B) The \$4.6 million of funding for general city employee wage increases shall only apply to non-exempt civil service positions."				

Change totals, subtotals, and related amounts accordingly.

84 - BMD (T-85) SPA - Footnote - Civil Service - Spiker

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SPONSOR(S): ALD. ZAMARRIPA

AMENDMENT 85

DEPARTMENT(S)	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER \$1,000
SPECIAL PURPOSE ACCOUNTS - MISCELLANEOUS	\$+2,875,000	\$+2,875,000	\$+0.065

AMENDMENT INTENT

This amendment adds \$2.875 million of funding to the Wages Supplement Fund Special Purpose Account. The intent is to increase general city wages by 3.25%.

BACKGROUND

1. The City is anticipating receiving a payment of \$10,022,000 from the Wisconsin Department of Revenue's Expenditure Restraint Incentive Program (ERP).
2. There is \$8.1 million of latitude until the ERP limit is reached. This means if the City spends more than \$8.1 million, then the City forfeits the \$10 million ERP payment. It is important to note that the \$10 million ERP payment is part of the 2026 Proposed Budget.
3. The Wages Supplemental Fund (WSF) account funds anticipated wage and fringe benefit increases for city employees, including increases resulting from collective bargaining agreements and changes to non-union compensation. The WSF in the 2025 Adopted Budget was \$24,268,413. The 2026 Proposed Budget recommends \$23,536,193. This is a slight decrease of 3%.
4. General city employees received a wage increase of 2% in 2024 and no wage increase in 2025. The City stopped cost-of-living increases for general city employees in 2011.
5. As of August 2025, the rate of inflation was +2.92% (August 2024 to August 2025).

DISCUSSION

1. This amendment adds \$2.875 million to the Wages Supplement Fund special purpose account.
2. The intent of the amendment is to increase the general city wage increase to 3.25 percent from 2 percent.
3. The wage increase is intended to apply to all City employees who are not subject to a collective bargaining agreement.

EFFECT

1. The budget effect of this amendment is \$+2,875,000
2. The tax-levy effect of this amendment is \$+2,875,000, for a tax-rate impact of \$+0.065 per \$1,000 assessed valuation.

Prepared by: Beka Bein
Legislative Reference Bureau
Revised: October 24, 2025

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SPONSOR(S): ALD. JACKSON

AMENDMENT 86

DEPARTMENT(S)	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER \$1,000
SPECIAL PURPOSE ACCOUNTS - MISCELLANEOUS	\$+2,413,000	\$+253,000	\$+0.006

AMENDMENT INTENT

This amendment adds \$2,413,000 million to the Wages Supplement Fund special purpose account. The intent is to increase the residency incentive for non-exempt general City employees to 5%. The intent is to offset these expenditures by utilizing \$2,160,000 of additional revenue recognized by the Comptroller and by increasing the property tax levy.

BACKGROUND

1. The City is anticipating receiving a payment of \$10,022,000 from the Wisconsin Department of Revenue's Expenditure Restraint Incentive Program (ERP).
2. There is \$8.1 million of latitude until the ERP limit is reached. This means if the City spends more than \$8.1 million, then the City forfeits the \$10 million ERP payment. It is important to note that the \$10 million ERP payment is part of the 2026 Proposed Budget.
3. The Wages Supplemental Fund (WSF) account funds anticipated wage and fringe benefit increases for city employees, including increases resulting from collective bargaining agreements and changes to non-union compensation. The WSF in the 2025 Adopted Budget was \$24,268,413. The 2026 Proposed Budget recommends \$23,536,193. This is a slight decrease of 3%.
4. General City employees received a wage increase of 2% in 2024 and no wage increase in 2025. The City stopped cost-of-living increases for general City employees in 2011.
5. Outlined below is the residency breakout for all City employees, as of September 15, 2025:

Group	Positions	% of Total Positions	Non- Residents	% Non- Resident
General City	3,858	62%	964	25%
Sworn	2,381	38%	1,446	61%
Fire	794	13%	452	57%
Police	1,587	25%	994	63%
All City	6,239	100%	2,410	39%

6. General City employees make up 62% of the City's entire workforce, and 75% are residents.
7. Per s. 36-02-17 of the City Charter, a general City employee is defined as an employee of the City or a City agency who is not a policeman or fireman.
8. The Resident Incentive Rate is a salary incentive for City employees to become and remain residents of Milwaukee. The salary incentive was passed by the Common Council in early 2019. The rate was set at and remains at 3% of the eligible employee's base rate of pay.
9. As of August 2025, the rate of inflation was +2.92% (August 2024 to August 2025).

DISCUSSION

1. This amendment adds \$2,413,000 million to the Wages Supplement Fund special purpose account.
2. The intent is to increase the residency incentive for non-exempt general City employees to 5%. The intent is to offset these expenditures by utilizing \$2,160,000 of additional revenue recognized by the Comptroller and by increasing the property tax levy.

EFFECT

1. The budget effect of this amendment is \$+2,413,000
2. The tax-levy effect of this amendment is \$+253,000, for a tax-rate impact of \$+0.006 per \$1,000 assessed valuation.

Prepared by: Beka Bein
Legislative Reference Bureau
Revised: October 27, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Jackson

Page 1 of 1

Item 86

SPECIAL PURPOSE ACCOUNTS - MISCELLANEOUS

Add \$2,413,000 to the Wages Supplement Fund special purpose account. The intent is to increase the residency incentive for non-exempt general city employees to 5%. The intent is to offset these expenditures by utilizing \$2,160,000 of additional revenue recognized by the Comptroller and by increasing the property tax levy.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget	\$+2,413,000	\$+253,000	\$+0.006
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BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
340.4-23	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	SPECIAL PURPOSE ACCOUNTS- MISCELLANEOUS				
	Wages Supplement Fund	--	--	\$23,536,193	\$+2,413,000

Change totals, subtotals, and related amounts accordingly.

86 - BMD (T-128) SPA Incr Nonexempt GC residency to 5% -

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SPONSOR(S): ALD. SPIKER

AMENDMENT 87

DEPARTMENT(S)	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER \$1,000
SPECIAL PURPOSE ACCOUNTS - MISCELLANEOUS	\$+0	\$+0	\$+0.000

FOOTNOTE INTENT

This amendment adds a footnote directing that the \$4.6 million of wages supplement funding for general city employee wage increases will be used to increase the residency incentive.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to pass said legislation, the footnote has no impact.

BACKGROUND

1. Outlined below is the residency breakout for all City employees, as of September 15, 2025:

Group	Positions	% of Total Positions	Non- Residents	% Non- Resident
<i>General City</i>	3,858	62%	964	25%
<i>Sworn</i>	2,381	38%	1,446	61%
<i>Fire</i>	794	13%	452	57%
<i>Police</i>	1,587	25%	994	63%
<i>All City</i>	6,239	100%	2,410	39%

2. General city employees make up 62% of the City's entire workforce, and 75% are residents.
3. Per 36-02-17 of the City Charter, a general City employee is defined as an employee of the City or a City agency who is not a policeman or fireman.
4. The Resident Incentive Rate is a salary incentive for City employees to become and remain residents of Milwaukee. The salary incentive was passed by the Common Council in early 2019. The rate was set at and remains at 3% of the eligible employee's base rate of pay.
5. As of August 2025, the rate of inflation was +2.92% (August 2024 to August 2025).

DISCUSSION

1. This amendment adds a footnote directing that the \$4.6 million of wages supplement funding for general City employee wage increases will be used to increase the residency incentive.
2. The intent of this footnote is increase the residency incentive instead of a 2% salary increase for all general city employees.
3. Common Counsel may be required to effectuate the intent of this footnote.

EFFECT

The footnote will have no effect on the budget, the tax levy, or the tax rate.

Prepared by: Beka Bein
Legislative Reference Bureau
Revised: October 27, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Spiker

Page 1 of 1

Item 87

SPECIAL PURPOSE ACCOUNTS - MISCELLANEOUS

Insert a footnote directing that the \$4.6 million of wages supplement funding for general city employee wage increases will be used to increase the residency incentive. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget	\$+0	\$+0	\$+0.000
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BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
340.4-23	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	SPECIAL PURPOSE ACCOUNTS- MISCELLANEOUS				
340.4-23	Add the footnote designator "(A)" to the following line: Wages Supplement Fund				
340.4-24	Immediately following the line: "(Actual experience reflected in departmental operating budgets,)"				
	Insert the following lines: "(A) \$4.6 million of funding will be used to increase the residency incentive instead of a 2 percent increase for all general city employees."				

Change totals, subtotals, and related amounts accordingly.

87 - BMD (T-75) SPA - footnote - increase residency - Spiker

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SPONSOR: ALD. DIMITRIJEVIC

AMENDMENT 88

DEPARTMENT(S)	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER \$1,000
SPECIAL PURPOSE ACCOUNT - EMPLOYEE HEALTH CARE BENEFITS	\$+762,400	\$+762,400	\$+0.017

AMENDMENT INTENT

This amendment increases the maximum benefit for a City employee Health Reimbursement Arrangement from \$350 to \$500.

BACKGROUND

1. The City's Health Reimbursement Arrangement (HRA) program is a plan selected by the City and administered by Ameriflex to reward employees for participating in the City's Healthy Rewards Program.
2. Healthy Rewards is the City's incentive based wellness program where participants earn three levels of points (75, 100 and 125) for a \$150, \$250 or \$350 HRA (\$700 with spouse participation).
3. Employees and spouses must complete the Health Appraisal process to be eligible to participate in the Healthy Rewards Program. Participants earn points through biometrics from the Health Appraisal and by completing a variety of other health and wellness activities. The program starts July 1st of each year and ends June 30 of the following year.
4. The HRA is funded by the City and allows employees to offset medical, dental, prescription and vision expenses.
5. HRA reimbursements are tax free.

DISCUSSION

1. This amendment would increase the maximum benefit City employees can earn through the City's Health Reimbursement Arrangement from \$350 to \$500.
2. According to the Department of Employee Relations, raising the tiers 1-3 from \$150, \$250 and \$350 to \$250, \$350 and \$500, respectfully, would increase the total payouts from \$899,600 in 2024 to \$1,308,400, an increase of \$408,800, assuming participation did not increase as a result of the changes.
3. Assuming all eligible employees participated to the fullest extent because of the more-attractive reimbursement, and thus all earned \$500, the cost would rise to \$1,662,000, or a \$762,400 increase from 2024.

EFFECT

1. The budget effect of this amendment is \$+762,400.
2. The tax-levy effect of this amendment is \$+762,400, for a tax-rate impact of \$+0.017 per \$1,000 assessed valuation.

Prepared by: Christopher Hillard
Legislative Reference Bureau
Revised: October 24, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Dimitrijevic

SPECIAL PURPOSE ACCOUNT - EMPLOYEE HEALTH CARE BENEFITS

In the Wellness Program increase the maximum benefit in the healthy rewards program from \$350 to \$500.

BUDGET	TAX LEVY	TAX RATE EFFECT
EFFECT	EFFECT	(PER \$1,000 A.V.)

Operating Budget

\$+762,400

\$+762,400

\$+0.017

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
360.1-14	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	SPECIAL PURPOSE ACCOUNT- EMPLOYEE HEALTH CARE BENEFITS				
	Employees Active and Retirees Health Care Benefits Sub Accounts				
	Wellness Program	--	--	\$2,900,000	\$+762,400

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SPONSOR(S): ALD. COGGS

AMENDMENT 89

	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER \$1,000
DEPARTMENT(S)			
SPA – BOARD OF ZONING APPEALS	\$+0	\$+0	\$+0.000

FOOTNOTE INTENT

This amendment will add a footnote to the budget of the Board of Zoning Appeals directing the Board to provide the Common Council with annual reports of applications filed and granted.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to approve said legislation, the footnote has no impact.

BACKGROUND

1. The Board of Zoning Appeals receives applications for, reviews and grants special use permits, dimensional variances, use variances, changes of operator, and other types of appeals of administrative determinations of the City staff relating to application of the Zoning Code.
2. The Board typically receives 600-800 appeals each year.
3. The Common Council has an interest in knowing the number and distribution (geographically and by appeal type) of the appeals filed with the Board and granted by the Board each year.

DISCUSSION

1. This amendment adds a footnote to the 2026 Budget of the Board of Zoning Appeals directing the Board to provide the Common Council with annual reports of applications filed and granted.
2. A resolution will be required to effectuate the intent of this footnote.

EFFECT

The footnote will have no effect on the budget, tax levy, or tax rate.

Prepared by: Jeff Osterman
Legislative Reference Bureau
Revised: October 24, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Coggs

Page 1 of 1

Item 89

SPECIAL PURPOSE ACCOUNT-BOARD OF ZONING APPEALS

Add a footnote directing the Board of Zoning Appeals annually report to provide the Common Council on applications filed and granted. Footnotes are informational only. Adoption of legislation by the Common Council is required to implement the intent of this footnote.

BUDGET <u>EFFECT</u>	TAX LEVY <u>EFFECT</u>	TAX RATE EFFECT <u>(PER \$1,000 A.V.)</u>
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Operating Budget	\$+0	\$+0	\$+0.000
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BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
370.1-14	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	SPECIAL PURPOSE ACCOUNT				
	BOARD OF ZONING APPEALS				
	SALARIES & WAGES				
	BOARD OF ZONING APPEALS MANAGEMENT				
370.1-14	Add the footnote designator "(B)" to the following line: "BOZA Administrative Manager (A)"				
370.2-12	Immediately following the line: " residents of activities in the neighborhood."				
	Insert the following lines: "The Board of Zoning Appeals shall annually report to the Common Council on applications filed and granted."				

Change totals, subtotals, and related amounts accordingly.

89 - BMD (T-107) BOZA Footnote - Annual Report - Coggs

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SPONSOR(S): ALD. DIMITRIJEVIC

AMENDMENT 90

DEPARTMENT(S)	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER \$1,000
CAPITAL IMPROVEMENTS	\$+1,353,000	\$+33,000	\$+0.001

AMENDMENT INTENT

The intent of this amendment is to increase funding for the Down Payment Assistance Program and the Housing Trust Fund, specifically,

1. Add \$1,260,000 in cash revenues to the Partnerships in Affordable Ownership Housing Program by reducing cash revenues in the Housing Trust Fund by \$260,000 and by \$1,000,000 in the Strong Homes Loan Program.
2. Add \$320,000 in general obligation borrowing to the Housing Trust Fund Program and \$1,000,000 to the Strong Homes Loan Program.

BACKGROUND

Down Payment Assistance

1. Partnerships in Affordable Ownership Housing and Alternatives to Homeownership Initiatives is a capital account in the Dept. of City Development that is used for funding the Down Payment Assistance Program.
2. The account received \$2 million in funding in 2024 and \$600,000 in 2025. The 2026 Proposed Budget includes \$600,000.
3. The Down Payment Assistance Program provides grants to help pay for down payment and closing costs for homebuyers. The program is administered in partnership with Housing Resources Inc., Acts Housing and United Community Center. Home ownership counseling is a condition of receiving a grant.
4. The program is available to first-time home buyers and provides a \$5,000 grant for home purchases Citywide. Homes in the CDGB area are eligible for \$7,000 grants.
5. Since 2021, this program has administered nearly 1,100 grants, 97% of which have gone to minority home buyers.

Housing Trust Fund

1. The City of Milwaukee Housing Trust Fund is a program that provides grants and loans to create and preserve affordable housing for low- to moderate-income households. It supports projects through acquisition, new construction, rehabilitation, and accessibility modifications, with a primary focus on housing for the homeless

and extremely low-income families. The fund leverages its dollars with other funding sources to finance projects that would otherwise not be possible.

2. The Housing Trust Fund received \$400,000 in the 2024 Budget and \$350,000 in the 2025 Budget. The 2026 Proposed Budget includes \$300,000 for the account.

Strong Home Loan

1. The Strong Homes Loan Program preserves homeowner occupancy by assisting owners with essential home repair needs. The program provides low interest, deferred payment loans and technical assistance for emergency and critical home repairs to homeowners who are not able to access conventional financing.
2. The typical Strong Homes loan borrower owns a house built before 1939 and has owned the house for more than 15 years.
3. During the past 10 years the program has helped over 750 families remain in their homes by investing \$12.5 million dollars towards these much-needed home improvements.
4. The Strong Homes Loans Program received \$1,000,000 in the 2024 and 2025 Budgets. The 2026 Proposed Budget also includes \$1,000,000 for the account.

DISCUSSION

1. This amendment adds \$320,000 of borrowing authority and removes \$260,000 of revenue from the Housing Trust Fund. The net change to the account is an addition of \$60,000.
2. This amendment adds \$1,000,000 of borrowing authority and removes \$1,000,000 of revenue to the Strong Homes Loan Program capital account. The net change to the account is \$0.
3. This amendment adds \$1,260,000 of revenue to the Partnerships in Affordable Ownership Housing and Alternative to Home Ownership Initiatives to fund the Down Payment Assistance Program.
4. This amendment increases borrowing authority by \$1,000,000.

EFFECT

1. The budget effect of this amendment is +\$1,353,000.
2. The tax-levy effect of this amendment is +\$33,000 for a tax-rate impact of +\$0.001 per \$1,000 assessed valuation.

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2025 PROPOSED BUDGET

By Ald. Dimitrijevic

Page 1 of 2

Item 90

CAPITAL IMPROVEMENTS, BORROWING AUTHORIZATIONS

The intent of this amendment is to increase funding for the Partnerships in Affordable Ownership Housing Program and the Housing Trust Fund.

Add \$1,260,000 in cash revenues to the Partnerships in Affordable Ownership Housing Program by reducing cash revenues in the Housing Trust Fund by \$260,000 and by \$1,000,000 in the Strong Homes Loan Program. Add \$320,000 in general obligation borrowing to the Housing Trust Fund Program and \$1,000,000 to the Strong Homes Loan Program.

Capital Improvements Budget	\$+1,320,000	\$+0	\$+0.000
<u>City Debt Budget</u>	<u>\$+33,000</u>	<u>\$+33,000</u>	<u>\$+0.001</u>
Total Budget	\$+1,353,000	\$+33,000	\$+0.001

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.C.1. BUDGETS FOR CAPITAL IMPROVEMENTS				
	SPECIAL CAPITAL PROJECTS OR PURPOSES				
	Housing Trust Fund				
460.3-2	New Borrowing	--	--	\$0	\$+320,000
460.3-4	Cash Revenues	--	--	\$300,000	\$-260,000
	DEPARTMENT OF CITY DEVELOPMENT				
	Strong Homes Loan Program				
460.9-8	New Borrowing	--	--	\$0	\$+1,000,000
460.9-10	Cash Revenues	--	--	\$1,000,000	\$-1,000,000
	Partnerships in Affordable Ownership Housing and Alternatives to Home Ownership Initiatives				
460.9-16	Cash Revenues	--	--	\$600,000	\$+1,260,000
	SECTION I.C.2. SOURCE OF FUNDS FOR CAPITAL IMPROVEMENTS BUDGET				
460.39-12	New Authorizations - City Share	--	--	\$115,995,076	\$+1,320,000
	SECTION I.D.1. BUDGET FOR CITY DEBT				
470.1-8	Bonded Debt (Interest - expense)	--	--	\$49,126,796	\$+33,000

Change totals, subtotals, and related amounts accordingly.

90 - BMD (T-8) Capital - HTF, DPA & SH - Dimitrijevic

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2025 PROPOSED BUDGET

By Ald. Dimitrijevic

Page 2 of 2

Item 90

CAPITAL IMPROVEMENTS, BORROWING AUTHORIZATIONS CONT'D

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION II. BORROWING AUTHORIZATIONS				
	A. Renewal and Development Projects				
	1. For providing financial assistance to blight elimination, slum clearance, redevelopment and urban renewal projects under section 66.1301 to 66.1327, 66.1331, 66.1333, 66.1335, 66.1337, and 66.1105 MEDC Loan Program.				
580.1	Subtotal Renewal and Development Projects	--	--	\$6,325,000	\$+1,320,000

Change totals, subtotals, and related amounts accordingly.

90 - BMD (T-8) Capital - HTF, DPA & SH - Dimitrijevic

SPONSOR(S): ALD. BAUMAN

AMENDMENT 91

	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER \$1,000
DEPARTMENT(S)			
CAPITAL IMPROVEMENTS	\$+0	\$+0	\$+0.000

AMENDMENT INTENT

The intent of this amendment is to add \$100,000 to the Housing Infrastructure Preservation Fund, \$300,000 to the Partnerships in Affordable Ownership Housing and Alternatives to Home Ownership Initiatives to fund the Down Payment Assistance Program, and \$2,000,000 to a new Homes MKE Fund located in the Department of City Development capital budget. Funding is offset with a reduction of \$800,000 from the Homeownership Development Fund and \$1,600,000 from Concentrated Blight Elimination.

BACKGROUND

Housing Infrastructure Preservation Fund

1. Common Council File Number (CCFN) 090459, passed September 22, 2009, established the Housing Infrastructure Preservation Fund (HIPF) capital improvement account in the Department of City Development “to provide a permanent, dedicated funding source to finance restoration activities on City-owned in rem properties that are often uninhabitable, plagued with code violations, and headed towards demolition, but deemed architecturally significant and worthy of preservation.”
2. The City uses the HIPF to rehabilitate properties before selling them to private owners or, in a few instances, for rehabilitation loans after sale to private owners. After restoration and sale to private owners, mostly owner occupants, these properties are returned to the City's tax rolls and become assets to surrounding neighborhoods.
3. The City has sold 58 properties rehabilitated with the HIPF since 2011, using a total of \$4,437,000 for rehabilitations and receiving over \$700,000 in sale proceeds.

Homes MKE

1. In 2021, the Milwaukee Common Council allocated \$15 million in ARPA funding to launch the Homes MKE initiative to renovate up to 120 vacant houses in the City's inventory of tax-foreclosed residential properties, and return them to productive use.

2. The program formally launched in Spring 2023. To date, Homes MKE has completed 52 properties and 64 housing units. Most completed properties have been sold to owner-occupants.
3. These revitalized homes include all new plumbing, heating, sewer and water laterals, lead abatement, and electrical services. An additional 28 more homes are currently under construction, with 20 more pending developer transfers by the end of 2025.

Down Payment Assistance

1. Partnerships in Affordable Ownership Housing and Alternatives to Homeownership Initiatives is a capital account in the Dept. of City Development that is used for funding the Down Payment Assistance Program.
2. The account received \$2 million in funding in 2024 and \$600,000 in 2025. The 2026 Proposed Budget includes \$600,000.
3. The Down Payment Assistance Program provides grants to help pay for down payment and closing costs for homebuyers. The program is administered in partnership with Housing Resources Inc., Acts Housing and United Community Center. Home ownership counseling is a condition of receiving a grant.
4. The program is available to first-time home buyers and provides a \$5,000 grant for home purchases Citywide. Homes in the CDGB area are eligible for \$7,000 grants.
5. Since 2021, this program has administered nearly 1,100 grants, 97% of which have gone to minority home buyers.

Homeownership Development Fund

1. The 2026 Proposed Budget uses \$1.6 million to create a new capital account called the Homeownership Development Fund. This account will fund the “Revive” component of Mayor Johnson’s Raze and Revive strategy to revitalize blighted properties.
2. Funding under this program will provide gap financing to local developers to facilitate the construction of new homes for affordable homeownership on vacant lots in neighborhoods where demolition has occurred.
3. In the initial year of the program, DCD will focus on the construction of townhomes, duplexes, and cottage courts, to supplement existing efforts in the City to construct single family detached homes.
4. Combined with federal grant funds, this initiative is anticipated to fund the construction of 25 new homes in Milwaukee.

Concentrated Blight Elimination

1. The Department of Neighborhood Services’ Concentrated Blight Elimination capital account is used to fund demolition activities.
2. In 2025, \$3.3 million was budgeted with a target of 180 demolitions. The 2026 Proposed Budget includes \$2,225,000, which is intended for the demolition of 90 units in 2026.

3. As of October 9, demolitions in 2025 have included 49 properties by private contractors and 31 properties by the Department of Public Works.
4. The unencumbered balance in the account as of October 25, 2025 is \$2.2 million, an amount similar to the allocation in the 2026 Proposed Budget.
5. DNS relies on unspent prior appropriation to fund emergency demolitions to promptly address hazardous or structurally unsafe buildings throughout the year.

DISCUSSION

1. The amendment increases the following capital accounts in the Department of City Development:
 - Housing Infrastructure Preservation Fund by \$100,000.
 - Partnerships in Affordable Ownership Housing and Alternatives to Home Ownership Initiatives by \$300,000.
 - Home MKE by \$2,000,000.
2. This amendment decreases the Homeownership Development Fund capital account in the Department of City Development by \$800,000.
3. This amendment decreases the Concentrated Blight Elimination capital account in the Department of Neighborhood Resources by \$1,600,000.

EFFECT

1. The budget effect of this amendment is +\$0.
2. The tax-levy effect of this amendment is +\$0 for a tax-rate impact of +\$0.000 per \$1,000 assessed valuation.

Prepared by: Kathleen Brengosz
Legislative Reference Bureau
Revised: October 28, 2025

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OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2025 PROPOSED BUDGET

By Ald. Bauman

Page 1 of 1

Item 91

CAPITAL IMPROVEMENTS

The intent of this amendment is to add \$100,000 to the Housing Infrastructure Preservation Fund, \$300,000 to the Partnership in Affordable Ownership Housing and Alternative to Home Ownership Initiatives, and \$2,000,000 to a new Homes MKE Fund located in the Department of City Development.

Funding is offset with a reduction of \$800,000 from the Homeownership Development Fund and \$1,600,000 from Concentrated Blight Elimination.

Capital Improvements Budget	\$+0	\$+0	\$+0.000
<u>City Debt Budget</u>	<u>\$+0</u>	<u>\$+0</u>	<u>\$+0.000</u>
Total Budget	\$+0	\$+0	\$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.C.1. BUDGETS FOR CAPITAL IMPROVEMENTS				
	DEPARTMENT OF CITY DEVELOPMENT				
	Partnerships in Affordable Ownership Housing and Alternatives to Home Ownership Initiatives				
460.9-14	New Borrowing	--	--	\$0	\$+300,000
	Homeownership Development Fund				
460.9-20	New Borrowing	--	--	\$1,600,000	\$-800,000
	Immediately following the line:				
460.9-22	"Cash Revenues"	--	--	--	--
	Insert the following lines and amounts:				
	"Housing Infrastructure Preservation Fund"				
	"New Borrowing"	--	--	--	\$+100,000
	"Homes MKE"				
	"New Borrowing"	--	--	--	\$+2,000,000
	DEPT. OF NEIGHBORHOOD SERVICES				
	Concentrated Blight Elimination (B)				
460.20-4	New Borrowing	--	--	\$2,225,000	\$-1,600,000

Change totals, subtotals, and related amounts accordingly.

91 - BMD (T-70) Capital - HIPF, DPA, & Homes MKE - Bauman

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SPONSOR(S): ALD. BURGELIS

AMENDMENT 92

	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER \$1,000
DEPARTMENT(S)			
CAPITAL IMPROVEMENTS	\$+1,500,000	\$+1,500,000	\$+.034

AMENDMENT INTENT

The intent of this amendment is to increase funding for THE High Impact Paving Program.

Add \$1,500,000 in cash levy to the Local Street Reconstruction Program by increasing the Vehicle Registration Fee from \$40 to \$46. This amendment assumes the Common Council adopts this fee increase after November 6, 2025.

This amendment requires the Common Council to pass separate legislation increasing the Vehicle Registration Fee and for the Comptroller to recognize revenue. If revenue is not recognized, the tax levy impact of this amendment will be as stated.

BACKGROUND

1. There are 466 miles of roadway in the City with a “poor” Pavement Quality Index rating.
2. High Impact projects are improved with an asphalt overlay and minimal engineering. The projects can typically be completed in a couple of days with very little disruption. High Impact projects cost significantly less per mile than conventional paving. The treatment is expected to extend pavement life by about 10-15 years. There are no special assessments associated with High Impact projects.
3. The High Impact Program was first funded in the 2013 Budget with \$1 million. Initially intended to be a short-term strategy, High Impact paving has become a much larger and on-going component of the City’s road maintenance and construction strategy. Approximately 50% of the capital funds budgeted for the improvement of local roads each year is allocated to the High Impact Paving Program.
4. The 10-year average annual funding for the High Impact Paving Program is \$8.2 million. Total average capital funding for High Impact and Local Streets is \$15.7 million.
5. The 2026 Proposed Budget includes \$8 million of general obligation borrowing for the High Impact Paving Program and \$8.7 million for the Local Street Paving Program.
6. The \$8 million provided in the 2026 Proposed Budget for High Impact projects will fund the improvement of approximately 56 lane-miles of roadway.

Vehicle Registration Fee

1. Since 1984, Wisconsin state statutes have allowed counties and municipalities to enact ordinances imposing an annual, flat fee on all "motor vehicles" The revenue generated by a county or municipal vehicle registration fee is to be used only for transportation-related purposes s. 341.35(6r) Wis. Stats.
2. Common Council File Number 080034 established a vehicle registration fee (VRF). The ordinance imposed a \$20 annual VRF and became effective December 1, 2008. The VRF remained at \$20 until 2021 when it was raised to \$30.
3. The VRF is expected to generate \$9 million in revenue in 2025. Revenue estimates related to a proposed increase in the fee for 2026 are dependent on the date the ordinance establishing the fee is passed.

DISCUSSION

1. This amendment adds \$1,500,000 of cash funding to the Department of Public Works' High Impact Paving Program.
2. This amendment assumes that the vehicle registration fee will be increased from \$30 to \$46.

EFFECT

1. The budget effect of this amendment is +\$1,500,000.
2. The tax-levy effect of this amendment is +\$1,500,000, for a tax-rate impact of +\$0.037 per \$1,000 assessed valuation.
3. If the Common Council passes separate legislation increasing the Vehicle Registration Fee from \$30 to \$46 and the Comptroller recognize the revenue. The budget and tax levy impact of this amendment will be \$0.

Prepared by: Kathleen Brengosz
Legislative Reference Bureau
Revised: October 28, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2025 PROPOSED BUDGET

By Ald. Burgelis

CAPITAL IMPROVEMENTS

The intent of this amendment is to increase funding for local reconstruction.

BUDGET	TAX LEVY	TAX RATE EFFECT
EFFECT	EFFECT	(PER \$1,000 A.V.)

Add \$1,500,000 in cash levy to the Local Street Reconstruction Program by increasing the Vehicle Registration Fee from \$40 to \$46. This amendment assumes the Common Council adopts this fee increase after November 6, 2025.

This amendment requires the Common Council to pass seperate legislation increasing the Vehicle Registration Fee and for the Comptroller to recognize revenue. If revenue is not recognized, the tax levy impact of this amendment will be as stated.

Capital Improvements Budget\$+1,500,000\$+1,500,000\$+0.034

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
460.26-21	SECTION I.C.1. BUDGETS FOR CAPITAL IMPROVEMENTS				
	B.1. STREET RECONSTRUCTION OR RESURFAING REGULAR CITY PROGRAM-INCLUDING LAND FOR R.O.W. (EXCLUDING URBAN RENEWAL)				
	Cash Levy	--	--	--	\$+1,500,000

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SPONSOR: ALD. BURGELIS

AMENDMENT 93

EFFECT			
DEPARTMENT(S)	BUDGET	TAX LEVY	TAX RATE PER \$1,000
CAPITAL	\$+1,300,000	\$+0	\$+0.000

AMENDMENT INTENT

This amendment increases general obligation borrowing for High Impact Streets projects by \$1,300,000.

BACKGROUND

1. There are 466 miles of roadway in the City with a “poor” Pavement Quality Index (PQI) rating.
2. High Impact projects are improved with an asphalt overlay and minimal engineering. The projects can typically be completed in a couple of days with very little disruption. High Impact projects cost significantly less per mile than conventional paving. The treatment is expected to extend pavement life by about 7 years. There are no special assessments associated with High Impact projects.
3. The High Impact Program was first funded in the 2013 Budget with \$1 million. Initially intended to be a short-term strategy, High Impact paving has become a much larger and on-going component of the City’s road maintenance and construction strategy. Approximately 50% of the capital funds budgeted for the improvement of local roads each year is allocated to the High Impact Paving Program.
4. The 2026 Proposed Budget includes \$8 million in general obligation borrowing for High Impact Paving.
5. This is down from \$10 million in general obligation borrowing in 2025 and \$2 million in Cash Levy funding.

DISCUSSION

1. This amendment would add an additional \$1.3 million in general obligation borrowing to the 2026 Budget, bringing the total funding for the High Impact Program to \$9.3 million in 2026.

EFFECT

1. The budget effect of this amendment is \$+1,300,000.

2. The tax-levy effect of this amendment is \$+0, for a tax-rate impact of \$+0.000 per \$1,000 assessed valuation.

Prepared by: Christopher Hillard
Legislative Reference Bureau
Revised: October 22, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2025 PROPOSED BUDGET

By Ald. Burgelis

Page 1 of 1

Item 93

CAPITAL IMPROVEMENTS

The intent of this amendment is to add \$1,300,000 in new borrowing to the High Impact Paving Program.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Capital Improvements Budget	\$+1,300,000	\$+0	\$+0.000
<u>City Debt Budget</u>	\$+32,500	\$+32,500	\$+0.001
Total Budget	\$+1,332,500	\$+32,500	\$+0.001

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.C.1. BUDGETS FOR CAPITAL IMPROVEMENTS				
	DEPARTMENT OF PUBLIC WORKS				
	DPW-INFRASTRUCTURE SERVICES DIVISION				
	PAVING PROGRAM				
	B.2. STREETS - HIGH IMPACT PAVING PROGRAM				
460.27-3	New Borrowing	--	--	\$8,000,000	\$+1,300,000
	SECTION I.C.2. SOURCE OF FUNDS FOR CAPITAL IMPROVEMENTS BUDGET				
460.39-12	New Authorizations - City Share	--	--	\$115,995,076	\$+1,300,000
	SECTION I.D.1. BUDGET FOR CITY DEBT				
470.1-8	Bonded Debt (Interest - expense)	--	--	\$49,126,796	\$+32,500
	SECTION II. BORROWING AUTHORIZATIONS				
	B. Public Improvements				
580.1	7. Street Improvements and construction.	--	--	\$60,925,000	\$+1,300,000

Change totals, subtotals, and related amounts accordingly.

93 - BMD (T-74) - DPW-ISD \$1.3M Incr High Impact - Burgelis

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SPONSOR(S): ALD. BURGELIS

AMENDMENT 94

DEPARTMENT(S)	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER \$1,000
CAPITAL IMPROVEMENTS	+\$8,610,000	+\$210,000	+\$0.005

AMENDMENT INTENT

The intent of this amendment is to add \$12,400,000 in new borrowing to the Fire Department for major capital equipment and add a footnote requiring the Fire Department to study the feasibility of a service model that utilizes light duty vehicles on medical runs and to report its findings to the Common Council by June 30, 2026. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

Reduce borrowing for Infrastructure Municipal Services Building - New Construction in the Department of Public Works by \$4,000,000, and increase general obligation borrowing by \$8,400,000.

BACKGROUND

1. The Fire Department operates a fleet of heavy vehicles, including fire engines, fire trucks, rescue vehicles, and medical vehicles. Of these, fire engines and fire trucks make up the bulk of the fleet.
2. The National Fire Protection Association recommends frontline engines and trucks be no older than 15 years, and that reserves be no older than 20 years.
3. The Department currently has several vehicles older than these recommended maximums, which MFD has identified as a significant safety concern for MFD personnel.
4. MFD indicates that this problem has grown worse over recent years as new purchases have lagged behind the replacement cycle. The Budget & Management Division notes that many other City departments also have concerns about aging equipment.
5. A Fire Department fleet replacement schedule designed to lower the average fleet age and reduce the number of vehicles in use past their recommended age called for \$14.8 million in fleet-replacement funding in 2026, to fund the purchase of 5 new fire engines, 3 new fire trucks, 1 new rescue vehicle, and 2 new med units.
6. The fleet replacement schedule calls for a surge of funding in 2026 and 2027 to be tapered off in following years. The Department anticipates a 6% annual increase in

the price of heavy apparatuses and 8% for med units, potentially making it more cost effective to front-load replacements.

7. The 2026 Proposed Budget provides \$4,000,000 in capital funding for the construction of a new DPW Municipal Services Building.

DISCUSSION

1. This amendment add \$12,400,000 in new borrowing to the Fire Department to fund the purchase of new fleet vehicles. That amount is partially offset by a reduction of \$4,000,000 in borrowing for the Municipal Services Building construction in the Department of Public Works. The amendment would also increase general obligation borrowing by \$8,400,000, and bonded debt by \$210,000.
2. This amendment includes a footnote directing the Fire Department to study the feasibility of a service model that utilizes light duty vehicles on medical runs, and to report the findings to the Common Council by June 30, 2026. The footnote will require legislation to be implemented.

EFFECT

The amendment will increase the budget by \$8,610,000, the tax levy by \$210,000 and the tax rate by \$0.005 per \$1,000 assessed valuation.

Prepared by: Gunnar Raasch
Legislative Reference Bureau
Revised: October 28, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2025 PROPOSED BUDGET

By Ald. Burgelis

Page 1 of 2

Item 94

CAPITAL IMPROVEMENTS, CITY DEBT, BORROWING AUTHORIZATION

The intent of this amendment is to add \$12,400,000 in new borrowing to the Fire Department for major capital equipment and add a footnote requiring the Fire Department to study the feasibility of a service model that utilizes light duty vehicles on medical runs and to report finding to the Common Council by June 30." Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

Reduce borrowing for Infrastructure Municipal Services Building - New Construction in the Department of Public Works by \$4,000,000, and increase general obligation borrowing by \$8,400,000.

Capital Improvements Budget	\$+8,400,000	\$+0	\$+0.000
<u>City Debt Budget</u>	<u>\$+210,000</u>	<u>\$+210,000</u>	<u>\$+0.005</u>
Total Budget	\$+8,610,000	\$+210,000	\$+0.005

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.C.1. BUDGETS FOR CAPITAL IMPROVEMENTS				
	FIRE DEPARTMENT				
460.14-12	Add the footnote designator "(A)" to the following line: Major Capital Equipment				
460.14-13	Major Capital Equipment New Borrowing	--	--	\$2,000,000	\$+12,400,000
	DEPARTMENT OF PUBLIC WORKS				
	DPW-INFRASTRUCTURE SERVICES DIVISION				
	BUILDING PROJECTS				
460.33-22	Municipal Services Building - New Construction New Borrowing	--	--	\$4,000,000	\$-4,000,000
	SECTION I.C.2. SOURCE OF FUNDS FOR CAPITAL IMPROVEMENTS BUDGET				
460.39-12	New Authorizations - City Share	--	--	\$115,995,076	\$+8,400,000

Change totals, subtotals, and related amounts accordingly.

94 - BMD (T-30) Fire \$12.4 M Major Capital - Burgelis - Rev

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2025 PROPOSED BUDGET

By Ald. Burgelis

Page 2 of 2

Item 94

CAPITAL IMPROVEMENTS, CITY DEBT, BORROWING AUTHORIZATIONS CONT'D

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
460.41-8	Immediately following the line: "Total Property Tax Levy - Total Insert the following lines: "(A) The Fire Department shall study the feasibility of a service model that utilizes light duty vehicles to reduce the reliance on heavy apparatus on medical runs. The department shall report to the Common Council by June 30." SECTION I.D.1. BUDGET FOR CITY DEBT				
470.1-8	Bonded Debt (Interest - expense) SECTION II. BORROWING AUTHORIZATIONS	--	--	\$49,126,796	\$+210,000
580.1	B. Public Improvements				
580.1	1. Public buildings for housing machinery and equipment.	--	--	\$26,645,076	\$-4,000,000
580.1	3. All Fire borrowing.	--	--	\$5,000,000	\$+12,400,000

Change totals, subtotals, and related amounts accordingly.

94 - BMD (T-30) Fire \$12.4 M Major Capital - Burgelis - Rev

SPONSOR(S): ALD. BURGELIS

AMENDMENT 95

DEPARTMENT(S)	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER \$1,000
CAPITAL IMPROVEMENTS	+\$4,100,000	+\$100,000	+\$0.002

AMENDMENT INTENT

The intent of this amendment is to add \$8,000,000 in new borrowing to the Fire Department for major capital equipment and add a footnote requiring the Fire Department to study the feasibility of a service model that utilizes light duty vehicles on medical runs and to report its findings to the Common Council by June 30, 2026. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

Reduce borrowing for Infrastructure Municipal Services Building - New Construction in the Department of Public Works by \$4,000,000, and increase general obligation borrowing by \$4,000,000.

BACKGROUND

1. The Fire Department operates a fleet of heavy vehicles, including fire engines, fire trucks, rescue vehicles, and medical vehicles. Of these, fire engines and fire trucks make up the bulk of the fleet.
2. The National Fire Protection Association recommends frontline engines and trucks be no older than 15 years, and that reserves be no older than 20 years.
3. The Department currently has several vehicles older than these recommended maximums, which MFD has identified as a significant safety concern for MFD personnel.
4. MFD indicates that this problem has grown worse over recent years as new purchases have lagged behind the replacement cycle. The Budget & Management Division notes that many other City departments also have concerns about aging equipment.
5. A Fire Department fleet replacement schedule designed to lower the average fleet age and reduce the number of vehicles in use past their recommended age called for \$14.8 million in fleet-replacement funding in 2026, to fund the purchase of 5 new fire engines, 3 new fire trucks, 1 new rescue vehicle, and 2 new med units.
6. The fleet replacement schedule calls for a surge of funding in 2026 and 2027 to be tapered off in following years. The Department anticipates a 6% annual increase in

the price of heavy apparatuses and 8% for med units, potentially making it more cost effective to front-load replacements.

7. The 2026 Proposed Budget provides \$4,000,000 in capital funding for the construction of a new DPW Municipal Services Building.

DISCUSSION

1. This amendment add \$8,000,000 in new borrowing to the Fire Department to fund the purchase of new fleet vehicles. That amount is partially offset by a reduction of \$4,000,000 in borrowing for the Municipal Services Building construction in the Department of Public Works. The amendment would also increase general obligation borrowing by \$4,000,000, and bonded debt by \$100,000.
2. This amendment includes a footnote directing the Fire Department to study the feasibility of a service model that utilizes light duty vehicles on medical runs, and to report the findings to the Common Council by June 30, 2026. The footnote will require legislation to be implemented.

EFFECT

The amendment will increase the budget by \$4,100,000, the tax levy by \$100,000 and the tax rate by \$0.002 per \$1,000 assessed valuation.

Prepared by: Gunnar Raasch
Legislative Reference Bureau
Revised: October 24, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2025 PROPOSED BUDGET

By Ald. Burgelis

Page 1 of 2

Item 95

CAPITAL IMPROVEMENTS

The intent of this amendment is to add \$8,000,000 in new borrowing to the Fire Department for major capital equipment and add a footnote requiring the Fire Department to study the feasibility of a service model that utilizes light duty vehicles on medical runs and to report finding to the Common Council by June 30." Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

Reduce borrowing for Infrastructure Municipal Services Building - New Construction in the Department of Public Works by \$4,000,000, and increase general obligation borrowing by \$4,000,000.

Capital Improvements Budget	\$+4,000,000	\$+0	\$+0.000
<u>City Debt Budget</u>	<u>\$+100,000</u>	<u>\$+100,000</u>	<u>\$+0.002</u>
Total Budget	\$+4,100,000	\$+100,000	\$+0.002

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.C.1. BUDGETS FOR CAPITAL IMPROVEMENTS				
	FIRE DEPARTMENT				
460.14-12	Add the footnote designator "(A)" to the following line: Major Capital Equipment				
460.14-13	Major Capital Equipment New Borrowing	--	--	\$2,000,000	\$+8,000,000
	DEPARTMENT OF PUBLIC WORKS				
	DPW-INFRASTRUCTURE SERVICES DIVISION				
	BUILDING PROJECTS				
460.33-22	Municipal Services Building - New Construction New Borrowing	--	--	\$4,000,000	\$-4,000,000
	SECTION I.C.2. SOURCE OF FUNDS FOR CAPITAL IMPROVEMENTS BUDGET				
460.39-12	New Authorizations - City Share	--	--	\$115,995,076	\$+4,000,000

Change totals, subtotals, and related amounts accordingly.

95 - BMD (T-30A) Fire - \$8M Major Capital - Burgelis - Rev

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2025 PROPOSED BUDGET

By Ald. Burgelis

Page 2 of 2

Item 95

CAPITAL IMPROVEMENTS CONT'D

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
460.41-8	Immediately following the line: "Total Property Tax Levy - Total Insert the following lines: "(A) The Fire Department shall study the feasibility of a service model thaty utilizes light duty vehicles tor eude the reliance on heavy apparatus on medical runs. The department shall report to the Common Council by June 30." SECTION I.D.1. BUDGET FOR CITY DEBT				
470.1-8	Bonded Debt (Interest - expense) SECTION II. BORROWING AUTHORIZATIONS	--	--	\$49,126,796	\$+100,000
580.1	B. Public Improvements				
580.1	1. Public buildings for housing machinery and equipment.	--	--	\$26,645,076	\$-4,000,000
580.1	3. All Fire borrowing.	--	--	\$5,000,000	\$+8,000,000

Change totals, subtotals, and related amounts accordingly.

95 - BMD (T-30A) Fire - \$8M Major Capital - Burgelis - Rev

SPONSOR(S): ALD. SPIKER

AMENDMENT 96

	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER \$1,000
DEPARTMENT(S)			
DPW - TRANSPORTATION FUND	\$+45,132,907	\$+0	\$+0.000

AMENDMENT INTENT

This amendment eliminates all funding for the Hop Streetcar. This assumes the action would necessitate a \$48 million capital account to reimburse the federal government for related grants. It is necessary for the Common Council to introduce and pass any necessary legislation to carry out the intent of this amendment.

BACKGROUND

1. The operation of the Hop Streetcar is budgeted within the Transportation Fund. The costs of operating the Hop Streetcar have exceeded the revenues directly associated with its operation since its inception.
2. State law prohibits the City from using moneys raised by levying taxes or through tax incremental financing, to develop, operate, or maintain the Hop Streetcar. This prohibition severely limits the possibility of expanding the service to areas of the City beyond the current 2.1-mile route downtown.

DISCUSSION

1. This amendment eliminates all expenses and existing new borrowing associated with the operation of the Hop Streetcar.
2. Because it is anticipated that this amendment would result in an obligation to reimburse the federal government for related grants, the amendment includes \$48 million in new borrowing for this purpose.

EFFECT

1. The budget effect of this amendment is +\$45,132,907, including a decrease in the Transportation Fund operating budget of \$2,692,093 and an increase in Transportation Fund capital improvement borrowing of \$47,825,000.
2. The tax-levy effect of this amendment is \$0, for a tax-rate impact of \$0 per \$1,000 assessed valuation.

Prepared by: Dave Gelting
Legislative Reference Bureau
Revised: October 27, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Spiker

Page 1 of 2

Item 96

DEPARTMENT OF PUBLIC WORKS - TRANSPORTATION

Eliminate all funding for the Streetcar. Amendment assumes this action would necessitate a \$48 million capital account to reimburse the federal government for related grants. It is necessary for the Common Council to introduce and pass any necessary legislation to fund the intent of this amendment.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Transportation Fund Operating Budget	\$-2,692,093	\$+0	\$+0.000
<u>Transportation Fund Capital Improvements Budget</u>	<u>\$+47,825,000</u>	<u>\$+0</u>	<u>\$+0.000</u>
Total	\$+45,132,907	\$+0	\$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.G.1. BUDGETS FOR TRANSPORTATION FUND				
490.2-21	DEPOSIT TO RETAINED EARNINGS	--	--	\$811,442	\$+3,055,866
	PARKING OPERATIONS AND MAINTENANCE DECISION UNIT				
	SPECIAL FUNDS				
490.8-10	Payments to Debt Service*	--	--	\$3,326,414	\$+1,195,625
	STREETCAR OPERATIONS DECISION UNIT				
	SALARIES & WAGES				
490.9-5	Streetcar System Manager	1	-1	\$127,413	\$-127,413
490.9-6	Safety Manager	1	-1	\$109,180	\$-109,180
490.9-7	Civil Engineer III	1	-1	--	--
490.9-8	Marketing and Communications Officer	1	-1	\$90,291	\$-90,291
490.9-14	Personnel Cost Adjustment	--	--	\$-6,538	\$+6,538
490.9-24	O&M FTE'S	3.00	-3.00	--	--
490.10-1	ESTIMATED EMPLOYEE FRINGE BENEFITS	--	--	\$128,138	\$-128,138
	OPERATING EXPENDITURES				
490.10-4	General Office Expense	--	--	\$100	\$-100
490.10-5	Tools & Machinery Parts	--	--	\$10,000	\$-10,000
490.10-7	Energy	--	--	\$250,000	\$-250,000
490.10-12	Professional Services	--	--	\$6,200,000	\$-6,200,000

Change totals, subtotals, and related amounts accordingly.

96 - BMD (T-7) - DPW-Transp - Streetcar Elimination - Spiker

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Spiker

Page 2 of 2

Item 96

DEPARTMENT OF PUBLIC WORKS - TRANSPORTATION CONT'D

Eliminate all funding for the Streetcar. Amendment assumes this action would necessitate a \$48 million capital account to reimburse the federal government for related grants. It is necessary for the Common Council to introduce and pass any necessary legislation to fund the intent of this amendment.

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
490.10-13	Information Technology Services	--	--	\$12,000	\$-12,000
490.10-14	Property Services	--	--	\$8,000	\$-8,000
490.10-15	Infrastructure Services	--	--	\$5,000	\$-5,000
490-.10-17	Other Operating Services	--	--	\$10,000	\$-10,000
	CAPITAL IMPROVEMENTS PROGRAM				
	Streetcar 5 year overhaul				
490.12-25	New Borrowing	--	--	\$175,000	\$-175,000
	Immediately following the line:				
490.12-26	New Borrowing				
	Insert the following titles and amounts: "New Borrowing for Streetcar Reimbursement"	--	--	--	\$+48,000,000
	2. SOURCE OF FUNDS FOR TRANSPORTATION				
	Streetcar Revenues				
490.14-4	Sponsorship- Potawatomi	--	--	\$833,300	\$-833,300
490.14-5	Sponsorship- Advertising	--	--	\$50,000	\$-50,000
490.14-7	Section 5307 Grants	--	--	\$308,793	\$-308,793
490.14-8	ARPA Transit Operating Assistance	--	--	\$1,500,000	\$-1,500,000

Change totals, subtotals, and related amounts accordingly.

96 - BMD (T-7) - DPW-Transp - Streetcar Elimination - Spiker

SPONSOR(S): ALD. BURGELIS

AMENDMENT 97

	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER \$1,000
DEPARTMENT(S)			
DPW – TRANSPORTATION FUND	\$+0	\$+0	\$+0.000

FOOTNOTE INTENT

Insert a footnote directing the Department of Public Works-Transportation Fund to issue tickets for missing front license plates.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

BACKGROUND

1. In Wisconsin, if a vehicle is issued two license plates, one must be attached to the front of the vehicle and one to the rear of vehicle. Both license plates must be legible. (s.341.15, Wis. Stats.)
2. Milwaukee has incorporated s.341.15, Wis. Stats. into its traffic code, giving the City authority to issue citations to vehicles not displaying front license plates.

DISCUSSION

1. This footnote directs the Department of Public Works to issue tickets for missing front license plates.
2. A resolution is required to effectuate the intent of this footnote.

EFFECT

The footnote will have no impact on the budget, the tax-levy, or the tax rate.

Prepared by: Kathleen Brengosz
Legislative Reference Bureau
Revised: October 25, 2025

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OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Burgelis

Page 1 of 1

Item 97

DEPARTMENT OF PUBLIC WORKS- TRANSPORTATION FUND

Insert a footnote directing the Department of Public Works-Transportation Fund to issue tickets for missing front license plates. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Transportation Fund Budget	\$+0	\$+0	\$+0.000
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BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION G.A.1. BUDGET FOR TRANSPORTATION FUND				
	PARKING OPERATIONS AND MAINTENANCE DECISION UNIT				
	SALARIES & WAGES				
	PARKING ADMINISTRATION/STRUCTURES/METERS				
490.4-9	Add the footnote designator "(L)" to the following line: Parking Services Manager (Y)(D)				
490.6-15	Immediately following the line: "Maier Festival Park, Baird Center)"				
	Insert the following lines: "(L) The Department of Public Works Transportation Fund shall issue tickets for missing front license plates."				

Change totals, subtotals, and related amounts accordingly.

97 - BMD (T-19) DPW - Footnote Front License Plates - Burgelis

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SPONSOR(S): ALD. BURGELIS

AMENDMENT 98

	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER \$1,000
DEPARTMENT(S)			
TRANSPORTATION FUND	\$+0	\$+0	\$+0.000

FOOTNOTE INTENT

This amendment adds a footnote directing the Department of Public Works – Transportation Fund to publish a quarterly list of the top 100 parking regulation violators and develop an incentive program for tow operators to address these violators.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to approve said legislation, the footnote has no impact.

BACKGROUND

1. According to the City of Milwaukee Comptroller's 2023 Outstanding Receivables Report, in 2023 there was \$41,304,000 of outstanding parking citation revenue owed to the City of Milwaukee.
2. Publicly naming the individuals who owe the most money in parking citations might have a shaming effect on these individuals and encourage them to pay their citations.
3. Habitual parking violators can be towed and must make arrangements to pay their outstanding citations as a condition of releasing their vehicles from the tow lot.
4. If these individuals' identities were publicized, and if there were an incentive for tow truck operators to locate the vehicles owned by habitual parking violators, there may be more incentive for habitual parking violators to pay their citations.

DISCUSSION

1. This amendment adds a footnote directing the Department of Public Works – Transportation Fund to publish a quarterly list of the top 100 parking regulation violators and develop an incentive program for tow operators to address these violators.
2. A resolution may be required to effectuate the intent of this footnote.

EFFECT

1. The budget effect of this amendment is \$0.
2. The tax-levy effect of this amendment is \$0, for a tax-rate impact of \$0 per \$1,000 assessed valuation.

Prepared by: Dave Gelting
Legislative Reference Bureau
Revised: October 27, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Burgelis

Page 1 of 1

Item 98

DEPARTMENT OF PUBLIC WORKS-TRANSPORTATION

Insert a footnote directing the Department of Public Works - Transportation Fund to publish a quarterly list of the top 100 parking ticket violators and develop an incentive program for tow operators to address them. Footnotes are informational only. Adoption of legislation by the Common Council is required to implement the intent of this footnote.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Transportation Fund Budget	\$+0	\$+0	\$+0.000
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BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION G.A.1. BUDGET FOR TRANSPORTATION FUND				
	PARKING OPERATIONS AND MAINTENANCE DECISION UNIT				
	SALARIES & WAGES				
	PARKING ADMINISTRATION/STRUCTURES/METERS				
490.4-9	Add the footnote designator "(V)" to the following line: Parking Services Manager (Y)(D)				
490.6-15	Immediately following the line: "Maier Festival Park, Baird Center)"				
	Insert the following lines: "(V) The Department of Public Works Transportation Fund shall publish a quarterly list of the top 100 parking ticket violators and develop an incentive program for tow operators to address them."				

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SPONSOR(S): ALD. STAMPER

AMENDMENT 99

	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER \$1,000
DEPARTMENT(S)			
DPW - TRANSPORTATION FUND	\$+0	\$+0	\$+0.000

FOOTNOTE INTENT

This amendment adds a footnote directing the Department of Public Works – Transportation Fund to review its storage policies for towed cars to maximize the potential for profitable sales.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to approve said legislation, the footnote has no impact.

BACKGROUND

1. The City of Milwaukee Tow Lot is a component of the Transportation Fund budget.
2. Impounded vehicles not recovered from the Tow Lot within a specified time period may be auctioned or recycled.
3. The money gained from the auction or recycling of a vehicle is classified as revenue for the Transportation Fund, and if there is potential to increase the profitability of vehicle sales, then there is potential for an increase in the revenue to the Transportation Fund.

DISCUSSION

1. This amendment adds a footnote directing the Department of Public Works – Transportation Fund to review its storage policies for towed cars to maximize the potential for profitable sales.
2. A resolution may be required to effectuate the intent of this footnote.

EFFECT

1. The budget effect of this amendment is \$0.
2. The tax-levy effect of this amendment is \$0, for a tax-rate impact of \$0 per \$1,000 assessed valuation.

Prepared by: Dave Gelting
Legislative Reference Bureau
Revised: October 27, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Stamper

Page 1 of 1

Item 99

DEPARTMENT OF PUBLIC WORKS-TRANSPORTATION

Insert a footnote directing the Department of Public Works - Transportation Fund to review its storage policies for towed cars to maximize the potential for profitable sales. Footnotes are informational only. Adoption of legislation by the Common Council is required to implement the intent of this footnote.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Transportation Fund Budget	\$+0	\$+0	\$+0.000
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BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION G.A.1. BUDGET FOR TRANSPORTATION FUND				
	PARKING OPERATIONS AND MAINTENANCE DECISION UNIT				
	SALARIES & WAGES				
	PARKING ADMINISTRATION/STRUCTURES/METERS				
490.4-9	Add the footnote designator "(T)" to the following line: Parking Services Manager (Y)(D)				
490.6-15	Immediately following the line: "Maier Festival Park, Baird Center)"				
	Insert the following lines: "(T) The Department of Public Works Transportation Fund shall review its storage policies for towed cars to maximize potential sale revenue."				

Change totals, subtotals, and related amounts accordingly.

99 - BMD (T-121) DPW Transp - Footnote - Tow Lot Storage - Stamper

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SPONSOR(S): ALD. COGGS

AMENDMENT 102

	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER \$1,000
DEPARTMENT(S)			
DPW – WATER WORKS	\$+0	\$+0	\$+0.000

FOOTNOTE INTENT

This amendment adds a footnote directing the Department of Public Works - Water Works to coordinate with the Milwaukee Health Department when replacing lead water service laterals.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to approve said legislation, the footnote has no impact.

BACKGROUND

1. The Milwaukee Water Works plans to replace 5,000 lead water service laterals in 2026.
2. The Milwaukee Water Works conducts a testing protocol to monitor the levels of lead in drinking water.
3. The Milwaukee Health Department offers a Primary Prevention Program for owners and tenants who would like to ensure their homes are lead safe, and maintains a set of City of Milwaukee childhood lead poisoning data and reports.
4. Given each department's respective efforts to address lead poisoning issues in the City, there may be opportunity for collaboration when the Milwaukee Water Works replaces lead water service laterals.

DISCUSSION

5. This amendment adds a footnote to the Department of Public Works - Water Works 2026 Budget to coordinate with the Milwaukee Health Department when replacing lead water service laterals.
6. A resolution may be required to effectuate the intent of this footnote.

EFFECT

1. The budget effect of this amendment is \$0.
2. The tax-levy effect of this amendment is \$0, for a tax-rate impact of \$0 per \$1,000 assessed valuation.

Prepared by: Dave Gelting
Legislative Reference Bureau
Revised: October 27, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Coggs

Page 1 of 1

Item 102

DEPARTMENT OF PUBLIC WORKS-WATER WORKS

Insert a footnote directing the Department of Public Works - Water Works to coordinate with the Milwaukee Health Department when replacing lead water service laterals. Footnotes are informational only. Adoption of legislation by the Common Council is required to implement the intent of this footnote.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Water Works Budget	\$+0	\$+0	\$+0.000
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BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION J.A.1 BUDGET FOR WATER WORKS				
	BUSINESS ORGANIZATION				
	SALARIES & WAGES				
	ADMINISTRATION				
520.3-7	Add the footnote designator "(C)" to the following line: Water Works Super. (X)(Y)(CCR)				
520.6-14	Immediately following the line: "(B) One position designated as bilingual."				
	Insert the following lines: "(C) Milwaukee Water Works shall coordinate with the Milwaukee Health Department when replacing lead water service laterals."				

Change totals, subtotals, and related amounts accordingly.

102 - BMD (T-102) MWW Footnote - LSL Coordination with Health - Coggs

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SPONSOR(S): ALD. BURGELIS

AMENDMENT 103

DEPARTMENT(S)	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER \$1,000
ALL DEPARTMENTS	+\$0	+\$0	-\$0.000

FOOTNOTE INTENT

This amendment adds a footnote instructing all City departments to notify the Finance & Personnel Committee whenever a deficit of over \$100,000 occurs or is projected to occur.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to pass said legislation, the footnote has no impact.

BACKGROUND

1. Currently, there is no requirement for any department to notify the Finance & Personnel Committee whenever a deficit occurs or is projected to occur in a departmental account.
2. A written policy regarding actual or anticipated deficits would be informative and useful during future budget deliberations.

DISCUSSION

1. This amendment adds a footnote instructing all departments to notify the Finance & Personnel Committee whenever a deficit of over \$100,000 occurs or is projected to occur.
2. A resolution may be required to effectuate the intent of this footnote.

EFFECT

The footnote will have no effect on the budget, the tax levy, or the tax rate.

Prepared by: Beka Bein
Legislative Reference Bureau
Revised: October 24, 2025

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OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Burgelis

Page 1 of 1

Item 103

ALL DEPARTMENTS

Add a footnote instructing all departments to notify the Finance & Personnel Committee whenever a deficit of over \$100,000 occurs or is projected to occur. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget

\$+0

\$+0

\$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	TOTAL BUDGET AUTHORIZATIONS AND FUNDING				
570.1-6	Insert the footnote designator "(A)" on the following line: Common Council Controlled Purposes	--	--	--	--
570.1-10	Immediately following the line: "Controlled Purposes"	--	--	--	--
	Insert the following footnote: "(A) Each City department is directed to inform the Finance & Personnel Committee any time a deficit of over \$100,000 occurs or is projected to occur."				

Change totals, subtotals, and related amounts accordingly.

103 - BMD (T-31) ALL - Footnote - Inform F&P of \$100K Overrun - burgelis

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SPONSOR: ALD. COGGS

AMENDMENT 104

EFFECT			
DEPARTMENT	BUDGET	TAX LEVY	TAX RATE PER \$1,000
ALL DEPARTMENTS	\$+0.00	\$+0.00	\$+0.000

FOOTNOTE INTENT

This amendment will add a footnote to the budgets of all departments, instructing them to publicly list any internship opportunities online, on appropriate mobile applications, and on social media.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to approve said legislation, the footnote has no impact.

BACKGROUND

1. Internships in City departments are an effective strategy to widen the hiring pipeline to accommodate recent high school and college graduates and to materially invest in the professional potential of Milwaukee's young people.
2. In contrast to mature job seekers, young people seeking internships are less likely to search public notices for opportunities with the City of Milwaukee.
3. Attracting talented, appropriately junior candidates for City internships requires proactive steps to post notices of opportunities on the websites, mobile apps, and social media platforms that they frequent.

DISCUSSION

1. This amendment adds a footnote directing all City departments to list any internship opportunities online, on appropriate mobile applications, and on social media platforms as a matter of practice.
2. A resolution will be required to effectuate the intent of this footnote.

EFFECT

This footnote will have no effect on the budget, tax levy or tax rate.

Prepared by: Max Drickey
Legislative Reference Bureau
Revised: October 24, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Coggs

Page 1 of 1

Item 104

ALL DEPARTMENTS

Add a footnote instructing all departments to list their internship opportunities online, on appropriate apps, and on social media. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget	\$+0	\$+0	\$+0.000
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BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	TOTAL BUDGET AUTHORIZATIONS AND FUNDING				
570.1-6	Insert the footnote designator "(A)" on the following line: Common Council Controlled Purposes				
570.1-10	Immediately following the line: "Controlled Purposes"				
	Insert the following footnote: "(A) Each City department is directed to list internship opportunities online, on appropriate apps, and on social media."				

Change totals, subtotals, and related amounts accordingly.

104 - BMD (T-89) ALL - Footnote - Internships - Coggs

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SPONSOR(S): ALD. COGGS

AMENDMENT 105

DEPARTMENT(S)	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER \$1,000
ALL DEPARTMENTS	+\$0	+\$0	-\$0.000

FOOTNOTE INTENT

This amendment adds a footnote encouraging all departments to host events like Big Truck Day to promote City employment.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to pass said legislation, the footnote has no impact.

BACKGROUND

1. Big Truck Day is an annual event hosted by the City of Milwaukee and Milwaukee Downtown BID #21. The goal of the event is for children and community members to learn about City jobs, equipment, and City services, while families enjoy hands-on experiences and activities.
2. This free event provides kids and families with the opportunity to explore dozens of big rigs from the Department of Public Works, Milwaukee Fire Department, Milwaukee Police Department, and Milwaukee County Transit System.

DISCUSSION

1. This amendment adds a footnote encouraging all departments to host events like Big Truck Day to promote City employment.
2. A resolution may be required to effectuate the intent of this footnote.

EFFECT

The footnote will have no effect on the budget, the tax levy, or the tax rate.

Prepared by: Beka Bein
Legislative Reference Bureau
Revised: October 24, 2025

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OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Coggs

ALL DEPARTMENTS

Add a footnote encouraging all departments to host events like Big Truck Day to promote City employment. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER \$1,000 A.V.)
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Operating Budget

\$+0

\$+0

\$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
570.1-6	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	TOTAL BUDGET AUTHORIZATIONS AND FUNDING				
570.1-10	Insert the footnote designator "(B)" on the following line: Common Council Controlled Purposes				
	Immediately following the line: "Controlled Purposes"				
	Insert the following footnote: "(B) Each City department is encourage to host events like Big Truck Day to promote City employment."				

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SPONSOR: ALD. ZAMARRIPA

AMENDMENT 106

DEPARTMENT(S)	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER \$1,000
ALL DEPARTMENTS	\$+0	\$+0	\$+0.000

FOOTNOTE INTENT

This footnote directs all City departments to report to the Common Council by April 1 on investments and commitments the departments have made to serving Spanish-speaking residents.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to pass said legislation, the footnote has no impact.

BACKGROUND

1. Spanish is the most-commonly spoken language other than English in Milwaukee County, spoken by over 10% of the population.
2. The vast majority of these individuals reside within the City of Milwaukee.
3. All City departments are therefore likely to regularly interact with residents for whom Spanish is their primary language.

DISCUSSION

1. This footnote directs all City departments to report to the Common Council by April 1 on investments and commitments the departments have made to serving Spanish-speaking residents.
2. A resolution may be required to effectuate the intent of this footnote.

EFFECT

The footnote will have no effect on the budget, the tax levy, or the tax rate.

Prepared by: Christopher Hillard
Legislative Reference Bureau
Revised: October 24, 2025

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OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Zamarripa

Page 1 of 1

Item 106

ALL DEPARTMENTS

Insert a footnote directing all departments to report to the Council by April 1, 2026 on investments and commitments the department has made to serve Spanish-speaking residents. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget

\$+0

\$+0

\$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	TOTAL BUDGET AUTHORIZATIONS AND FUNDING				
570.1-6	Insert the footnote designator "(C)" on the following line: Common Council Controlled Purposes				
570.1-10	Immediately following the line: "Controlled Purposes"				
	Insert the following footnote: "(C) Each City department is directed to report to the Common Council by April 1, 2026 on the investments and commitments the department has made to serve Spanish speaking residents."				

Change totals, subtotals, and related amounts accordingly.

106 - BMD (T-86) ALL - Footnote - Bilingual investments - Zamarripa

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SPONSOR(S): ALD. CHAMBERS

AMENDMENT 107

DEPARTMENT(S)	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER \$1,000
ALL DEPARTMENTS	+\$0.00	+\$0.00	+\$0.000

FOOTNOTE INTENT

This footnote directs all City employees to comply with the requirements in Common Council File 231352.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

BACKGROUND

1. Common Council File 231352 established a requirement for certain City employees, designated by footnote in the positions ordinance, to annually contact each Common Council member for the purpose of obtaining feedback on their performance.
2. This footnote amendment would reiterate the requirement established by Council File 231352.

DISCUSSION

This footnote directs certain City employees, whose position includes an annual reporting footnote designation in the positions ordinance, to comply with the reporting requirements established in Council File 231352. While footnote amendments typically require a resolution to be implemented, the intent of this footnote has already been implemented by Council File 231352.

EFFECT

This footnote amendment will have no effect on the budget, tax levy, or tax rate.

Prepared by: Gunnar Raasch
Legislative Reference Bureau
Revised: October 24, 2025

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OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Chambers

Page 1 of 1

Item 107

ALL DEPARTMENTS

Insert a footnote directing all employees with a reporting footnote to comply with the requirements in Council File 231352. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget

\$+0

\$+0

\$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	TOTAL BUDGET AUTHORIZATIONS AND FUNDING				
570.1-6	Insert the footnote designator "(D)" on the following line: Common Council Controlled Purposes				
570.1-10	Immediately following the line: "Controlled Purposes"				
	Insert the following footnote: "(D) Each City employee with a reporting footnote shall comply with the requirement listed in Common Council file 231352."				

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