

EXHIBIT A

TO COMMON COUNCIL FILE NO. _____

80778

<u>Department</u>	<u>Requested Amount</u>	<u>Totals</u>
Administration	\$1,000,000	\$1,000,000
City Development	\$16,000,000	\$16,000,000
City Attorney	\$400,000	\$400,000
Comptroller	\$20,000	\$20,000
Employee Relations	\$400,000	\$400,000
Health	\$150,000	\$150,000
Library	\$225,000	\$225,000
Neighborhood Services	\$850,000	\$850,000
<i>DPW-Admin</i>	\$2,500,000	
<i>DPW-Operations</i>	\$8,000,000	
<i>DPW-Infrastructure</i>	\$12,000,000	
DPW Total:		<u>\$22,500,000</u>
Grand Total		\$41,545,000