

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2018 PROPOSED BUDGET

By Ald. Coggs

FIRE DEPARTMENT, DEPARTMENT OF NEIGHBORHOOD SERVICES

Reduce the City tax levy by reducing the Energy account in the Fire Department by \$50,000 and by reducing the Animal Pound Contract special fund in the Department of Neighborhood Services by \$15,000.

BUDGET EFFECT TAX LEVY EFFECT TAX RATE EFFECT (PER \$1,000 A.V.)

Operating Budget \$-65,000 \$-65,000 \$-0.003

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2018 POSITIONS OR UNITS COLUMN		CHANGE IN 2018 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	FIRE DEPARTMENT OPERATIONS BUREAU DECISION UNIT				
	OPERATING EXPENDITURES				
210.5-8	Energy	--	--	\$1,107,000	\$-50,000
	DEPARTMENT OF NEIGHBORHOOD SERVICES				
	SPECIAL FUNDS				
260.10-24	Animal Pound Contract*	--	--	\$1,850,000	\$-15,000

