

## CITY OF MILWAUKEE FISCAL NOTE

A) Date: December 13, 2002

File Number: 021173  
Orig Fiscal Note ☒ Substitute ☐

Subject: Reclassification approved by the City Service Commission on December 3, 2002

B) Submitted By (name/title/dept/ext.): Sarah Trotter, Human Resources Representative/Dept. of Employee Relations/X2398

- C) Check One: ☒ Adoption of this file authorizes expenditures  
☐ Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.  
☐ Not applicable / no fiscal impact.

- D) Charge to: ☒ Departmental Account (DA) ☐ Contingent Fund (CF)  
☐ Capital Projects Fund (CPF) ☐ Special Purpose Accounts (SPA)  
☐ Perm. Improvement Funds (PIF) ☐ Grant & Aid Accounts (G & AA)  
☐ Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	<i>Reclassification of one position in the Health Department.</i>		<i>(See attached spreadsheet)</i>		
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
Totals					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:

*(See attached spreadsheet for details)*

Please list any comments on reverse side or attachment and check here ☒ *(See attached)*

Department of Employee Relations

Fiscal Note Spreadsheet

Finance & Personnel Committee Meeting of December 18, 2002  
City Service Commission Meeting of December 3, 2002

---

NEW COST FOR 2003

No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	Health	Research Analyst-Senior	4	Vital Statistics Supervisor	5	\$54,086	\$57,658	\$3,572	\$730	\$4,302
1								\$3,572	\$730	\$4,302

Assume effective Pay Period 1, 2003 (December 22, 2002).

PROJECTED NEW COST FOR FULL YEAR

No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	Health	Research Analyst-Senior	4	Vital Statistics Supervisor	5	\$54,086	\$57,658	\$3,572	\$730	\$4,302
1								\$3,572	\$730	\$4,302

---

Note: Totals may not be to the exact dollar due to rounding.