

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Milwaukee Police Department

Contact Person & Phone No: Vicki Johnson, Accountant III; 935-7125

Category of Request

New Grant

Grant Continuation

Change in Previously Approved Grant

Previous Council File No.

Previous Council File No.

Project/Program Title: Zoo Interchange Project/Crossing Guards

Grantor Agency: Wisconsin Department of Transportation

Grant Application Date: N/A

Anticipated Award Date: 07/20/2016

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

The purpose of this grant is to provide additional crossing guards at various agreed upon locations within the City to ensure increased pedestrian safety during roadway reconstruction.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

Public safety.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

To mitigate traffic impacts caused by the reconstruction project, the \$22,000 will provide planning, coordination and staffing services in an effort to ensure increased pedestrian safety and provide economic assistance to the department's budget.

4. Results Measurement/Progress Report (Applies only to Programs):

MPD Safety Division shall provide WI DOT with School Crossing Guard Protection results measurements and progress reports and shall charge actual costs incurred and attributable to the work performed under the agreement to the Wisconsin Department of Transportation.

5. Grant Period, Timetable and Program Phase-out Plan:

01/01/16-12/31/17

6. Provide a List of Subgrantees:

N/A

7. If Possible, Complete Grant Budget Form and Attach.