

## GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: LIBRARY BOARDContact Person & Phone No: CHRISTINE ARKENBERG, 286-3023

## Category of Request

 New Grant Grant Continuation Change in Previously Approved GrantPrevious Council File No. 100570

Previous Council File No. \_\_\_\_\_

Project/Program Title: Talking Book and Braille LibraryGrantor Agency: State of Wisconsin Department of Public InstructionGrant Application Date: N/AAnticipated Award Date: August 2011

## 1. Description of Grant Project/Program (Include Target Locations and Populations):

The Wisconsin Talking Book and Braille Library is funded by the State of Wisconsin in order to provide library services to the physically and visually impaired throughout Wisconsin. Since the early 1970s, these funds have provided for all personnel, equipment (including technology), and services required to deliver services to the target population.

## 2. Relationship to City-Wide Strategic Goals and Departmental Objectives:

City-wide goals include enhancing the skills necessary to allow students to graduate from high school with the knowledge required to obtain a job, pursue additional education and training, or attend college. This grant will provide library services, which are not available from any other source, to visually and physically handicapped city residents of all ages.

## 3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

The staff, equipment, and services required to deliver the specified services are funded by the grant.

## 4. Results Measurement/Progress Report (Applies only to Programs):

N/A

## 5. Grant Period, Timetable and Program Phase-Out Plan:

This grant period conforms to the State fiscal year July 1, 2011 to June 30, 2012.

## 6. Provide a list of Subgrantees:

## 7. If Possible, complete Grant Budget Form and attach to back.