

DOA-Business Operations Division – Procurement Services Section

**Finance & Personnel Committee Approval Required
For Single Source Contract
Contract #E0000009776**

Background:

User Department:	Milwaukee Health Department (“MHD”)
Contract Description:	VSC for Project LAUNCH Child Wellness and Prevention Program Services
Vendor Name and Location:	St. Vincent de Paul Society of Milwaukee
Original Contract Term:	January 1, 2010 through September 30, 2010
Requisition # and Date Received:	0000012657/July 9, 2013
Original Contract Amount:	\$74,000.00 (Grant-funded)
Current Contract Amount:	\$364,000.00

History of Contract Amendments:

Date	Item	Term	Cost
3/26/2010	Original contract awarded for Project LAUNCH Child Wellness and Prevention Program Services	1/1/2010 – 9/30/2010	\$74,000.00
10/27/2010	Amendment#1: Contract increased by \$74,000.00 from \$74,000.00 to \$148,000.00 to cover expenses for contract term extension from 10/1/2010 - 9/30/2011	10/1/2010 – 9/30/2011	\$74,000.00
4/20/2011	Amendment#2: Contract increased by \$74,000.00 from \$148,000.00 to \$222,000.00 to cover expenses for contract term extension from 10/1/2011 – 9/30/2012	10/1/2011 – 9/30/2012	\$74,000.00
8/2/2012	Amendment#3: Contract increased by \$34,000.00 from \$222,000.00 to \$256,000.00 to cover a 0.6 FTE Social Worker and a 0.67FTE Parent Educator due to an increase in funding for the LAUNCH program from the State of Wisconsin.	10/1/2011 – 9/30/2012	\$34,000.00
11/21/2012	Amendment#4: Contract increased by \$108,000.00 from \$256,000.00 to \$364,000.00 and extended from 10/1/2012 through 9/29/2013.	10/1/2012 – 9/29/2013	108,000.00
Pending	Amendment#5: Contract increase of \$73,300.00 from \$364,000.00 to \$437,300.00 and extension from 9/30/2013 through 9/29/2014.	9/30/2013 – 9/29/2014	73,300.00
Total (including the pending amendment)			\$437,300.00

Purpose of Contract Amendment:

This represents the fifth (5th) contract amendment request by the Milwaukee Health Department. This amendment increases the estimated contract total by \$73,300.00 to cover the additional services for the duration of the contract term that expires on September 29, 2014.

Background:

Finance and Personnel Committee approval is required to authorize the contract extension to September 29, 2014. This date exceeds the Committee’s one year limitation date of September 29, 2013 for the final year of the grant funded contract services.

St. Vincent de Paul Society of Milwaukee was selected by MHD through a competitive RFP process as a subcontractor for Project Linking Actions for Unmet Needs in Children’s Health (LAUNCH) Services because of its strengths in implementing and managing home visiting programs in targeted zip code areas in the community.

The Project LAUNCH grant is a five-year grant, spanning 2009 until 2014; this request is for Year 5 of the Project. This grant funding will allow St. Vincent de Paul Society of Milwaukee to provide a 1.6 FTE Social Worker, .25 FTE Supervisor and .02 FTE Director of Finance for program services and funding of Fringe Benefits for the aforementioned positions, Program Supplies, Telephone and Mileage for the Social Workers.

Karen Jeffries, CPPB

 Purchasing Agent

 Date

 City Purchasing Director

 Date

DOA-Business Operations Division – Procurement Services Section

**Finance & Personnel Committee Approval Required
For Single Source Contract
Contract #E0000010159**

Background:

User Department:	Milwaukee Health Department (“MHD”)
Contract Description:	VSC for Project LAUNCH Child Wellness and Prevention Mental Health Program Services
Vendor Name and Location:	Aurora Family Services, Inc./Milwaukee, WI
Original Contract Term:	May 10, 2010 through September 30, 2011 with three one-year options to extend upon mutual consent.
Requisition # and Date Received:	0000012673/July 17, 2013
Original Contract Amount:	\$140,500.00 (Grant-funded)
Current Contract Amount:	\$280,500.00

History of Contract Amendments:

Date	Item	Term	Cost
10/5/2010	Original contract awarded for Project L.A.U.N.C.H. (Linking Actions for Unmet Needs in Children’s Health) Consulting Services	5/10/2010 – 9/30/2011	\$140,500.00
6/23/2011	Amendment#1: One year extension from 10/1/2011 through 9/30/2012; increase the estimated contract total by \$70,000.00 from \$140,500.00 to \$210,500.00.	10/1/2011 – 9/30/2012	\$70,000.00
11/9/2011	Amendment#2: To add two (2) one-year options to extend by mutual consent.	10/1/2011 – 9/30/2012	\$0.00
11/21/2012	Amendment#3: Second of three contract extensions from 9/30/2012 through 9/29/2013; estimated contract total increased by \$70,000.00 from \$210,500 to \$280,500.00.	9/30/2012 – 9/29/2013	\$70,000.00
Pending	Amendment#4: Third and final contract extension from 9/30/2013 through 9/29/2014; estimated contract total increase of \$70,000.00 from \$280,500.00 to \$350,500.00.	9/30/2013 – 9/29/2014	\$70,000.00
Total (including the pending amendment)			\$350,500.00

Purpose of Contract Amendment:

This represents the fourth (4th) contract amendment request by the Milwaukee Health. This amendment extends the contract term from September 30, 2013 through September 29, 2014 to exercise the third (3rd) one-year option to extend the contract and increase the estimated contract total by \$70,000.00 from \$280,500.00 to \$350,000.00.

Background:

Finance and Personnel Committee approval is required to authorize the contract extension to September 29, 2014. This date exceeds the Committee’s one year limitation date of September 29, 2013 for the final year of the grant contract services.

Aurora Family Services, Inc. of Milwaukee was a pre-identified contractor in the grant application to SAMHSA and the Wisconsin Department of Health Services.

Project LAUNCH is a 5 year grant, spanning from 2009 until 2014. This upcoming request is for year 5 of the project.

Karen Jeffries, CPPB

 Purchasing Agent

 Date

 City Purchasing Director

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DOA-Business Operations Division – Procurement Services Section

**Finance & Personnel Committee Approval Required
For Single Source Contract
Contract #E0000011888**

Background:

User Department:	Milwaukee Health Department (“MHD”)
Contract Description:	VSC for Lead Related Training Services
Vendor Name and Location:	S.A. Herbst & Associates/Milwaukee, WI
Original Contract Term:	September 1, 2012 through August 31, 2013 with two (2) one-year options to extend upon mutual consent
Requisition # and Date Received:	0000012680/July 23, 2013
Original Contract Amount:	\$24,000.00 (Grant-funded)
Current Contract Amount:	\$24,000.00

History of Contract Amendments:

Date	Item	Term	Cost
8/28/2012	Original Contract awarded for Lead Related Training Services	9/1/2012 – 8/31/2013	\$24,000.00
Pending	Amendment#1: One year extension from 9/1/2013 through 8/31/2014; increase the estimated contract total by \$40,000.00 from \$24,000.00 to \$64,000.00.	9/1/2013 – 8/31/2014	\$40,000.00
Total (including the pending amendment)			\$64,000.00

Purpose of Contract Amendment:

This represents the first (1st) contract amendment request by the Milwaukee Health Department. This amendment extends the contract term from September 1, 2013 through August 31, 2014 and increases the estimated contract total by \$40,000.00 to cover additional expenses.

Background:

Finance and Personnel Committee approval is required to authorize the contract extension to August 31, 2014 and contract increase of \$40,000, which exceeds the F&P Committee dollar limit threshold of \$50,000.00 required for an approval review.

This extension is necessary to continue the provision of Lead Related Renovation, Repair and Paint Classroom Training Services in English and Spanish in accordance with the Environmental Protection Agency (EPA) requirements.

Karen Jeffries, CPPB

 Purchasing Agent

 Date

 City Purchasing Director

 Date

DOA-Business Operations Division – Procurement Services Section

FINANCE & PERSONNEL COMMITTEE APPROVAL REQUIRED

For Single / Sole Source Contract

Contract #E10891

Background:

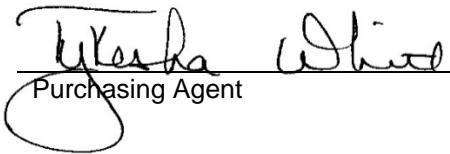
User Department:	DPW-Fleet
Contract Description:	Vendor Service Contract for Supplemental Service Work on Heil Refuse Packer Bodies and Elgin Street Sweepers
Vendor Name and Location:	Bruce Municipal Equipment , Inc. (Menomonee Falls, WI)
Contract Term:	One (1) year from 4/17/2011 through 4/16/2012 with the option to extend for two (2) additional one (1) year periods.
Requisition # and Date Received:	Req # 12735, 8/23/2013
Original Contract Amount:	\$50,000.00
Current Contract Amount:	\$140,000.00

Background of Contract Amendments:

Date	Description	Term	Cost
4/8/2011	Original Contract E10891 – Vendor Service Contract for Heil Refuse Packer and Elgin Street Sweeper Supplemental Service Work	One (1) year from 4/17/2011 – 4/16/2012 with option to extend for two (2) additional one (1) year periods	\$50,000.00
4/27/2012	Amendment #1 – Extended the contract for one (1) year from 4/17/2012 through 4/16/2013, exercising the first (1 st) of two (2) allowable extensions, and increased the estimated contract total by \$30,000.00 from \$50,000.00 to \$80,000.00.	4/17/2012 – 4/16/2013	\$30,000.00
2/26/2013	Amendment #2 – Extended the contract for one (1) year from 4/7/2013 through 4/16/2014, exercising the second (2 nd) and final allowable extension, and increased the estimated contract total by \$60,000.00 from \$80,000.00 to \$140,000.00.	4/17/2013 – 4/16/2014	\$60,000.00
Pending Request	Amendment #3 – increase the estimated contract total by \$80,000.00 from \$140,000.00 to \$220,000.00 to cover expenses through the contract end date of 4/16/2014.	4/17/2013 – 4/16/2014	\$80,000.00
Total (including the pending amendment #3)			\$220,000.00

Purpose of Amendment:

This represents the third (3rd) amendment request by the Department of Public Works – Fleet Services to the original contract amount of \$50,000.00. This amendment increases the estimated contract total by \$80,000.00 from \$140,000.00 to \$220,000.00.



 Purchasing Agent

 Date

 City Purchasing Director

 Date