

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Early Childhood MPS Daycare Grant

PROJECT/PROGRAM YEAR: 2002

CONTACT PERSON: Janet Nell, #2251

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Public Health Nurse Supervisor (X) (.25 FTE)	007	9,156			9,156
		Clinic Assistant (X)	309	37,378			37,378
2	1	Public Health Nurse (X) (.3 FTE)	666	8,042			8,042
		TOTAL PERSONNEL COSTS		54,576			54,576
		FRINGE BENEFITS					
		37%		20,193			20,193
		TOTAL FRINGE BENEFITS		20,193			20,193
		SERVICES					
		Printing/Copying		231			231
		TOTAL SERVICES		231			231
		TOTAL COSTS		75,000	0		75,231