

**CITY OF MILWAUKEE OPERATING GRANT BUDGET**

PROJECT/PROGRAM TITLE: Police Supervisory Leadership Training Grant

PROJECT/PROGRAM YEAR: 2004

CONTACT PERSON: Barb Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
		<b>TOTAL PERSONNEL COSTS</b>					
		<b>FRINGE BENEFITS</b>					
		<b>TOTAL FRINGE BENEFITS</b>					
		<b>SERVICES</b>					
		First Line Supervisory Training provided by the Center for Public Safety's School of Police and Staff Command		18,000			18,000
		Middle Management & Leadership Training provided by the Center for Public Safety's School of Police and Staff Command		8,000			8,000
		<b>TOTAL SERVICES</b>		\$26,000			\$26,000
		<b>EQUIPMENT</b>					
		<b>TOTAL EQUIPMENT</b>					
		<b>INDIRECT COSTS</b>					
		(1) Services \$26,000 (Indirect Factor) x .2751 = \$7,153			(1) 7,153		7,153
		<b>TOTAL INDIRECT COSTS</b>			\$7,153		\$7,153
		<b>TOTAL COSTS</b>		\$26,000			

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
					\$7,153		\$33,153