

Lee, Chris

From: LIPSKI, AARON
Sent: Monday, October 17, 2022 10:05 AM
To: Dimitrijevic, Marina; Spiker, Scott; Coggs, Milele; Murphy, Michael (Alderman); Zamarripa, JoCasta
Cc: Lee, Chris; Owczarski, Jim; Kovac, Nik; Rynders, Bryan
Subject: Follow-Up to F&P Committee Questions for MFD

Good Morning Finance & Personnel Committee Members,

Below, you'll find most of MFD's follow-up to your questions from our budget hearing:

1. Provide management to Staff ratio for entire department (Alderman Dimitrijevic)

Milwaukee Fire Employee to Management Ratios				
		Managers	Non-Managers	Ratio
3281	Operations Division	23	671	29 : 1
3282	Support Division	12	79	7 : 1
3283	EMS/Training Division	5	82	16 : 1
	Fire Department	40	832	21 : 1
INCLUDE				
3281	Assistant Fire Chief	1		
	Deputy Fire Chief	4		
	Battalion Chief	18		
3282	Fire Chief	1		
	Assistant Fire Chief	1		
	Business Finance Manager	1		
	Human Resources Administrator	1		
	Fire Information Systems Manager	1		
	Fire Information Technology Manager	1		
	Fire Dispatch Manager	1		
	FireDispatch Assistant Manager	2		
	Deputy Chief	1		
	Fire Equipment and Repairs Manager	1		
	Fire Fleet and Equipment Manager	1		
3283	Assistant Fire Chief	1		
	Deputy Chief	2		
	Mobile Integrated Healthcare Program Manager	1		
	Mobile Integrated Healthcare Program Supervisor	1		

2. Provide written documentation of GEMT timeline (Alderman Dimitrijevic)

Jordan Primakow of IRD has provided

3. Information on Mandates (Alderman Murphy)

Year to date (10/14/2022), 648 ACTIVE L215 members have been mandated a total of \$58,984 hours. This equates to 2457.66 twenty-four-hour shifts, an average of 8.5 full shift mandates per day. Please follow up if there were other specific questions not addressed.

4. What computers are included in the replacement for special funds (Alderman Coggs)

The Special Fund budget would cover the replacement of all department computers including 105 front line computers on the apparatus as well as engine houses, administration, dispatch, IT and academy

computers. This fund also budgets for accessories necessary to for connectivity including docks and antennas for the apparatus. Frontline computers have an average lifespan of only 1-3 years due to the harsh conditions to which they are often exposed.

5. What are the residency rates for the current cadet class? (Alderwoman Coggs)

Of the 52 current cadets, 29 are residents (56%) and 23 (44%) are not residents. Communities for the non-residents include 11 from Milwaukee County (Franklin, Oak Creek, South Milwaukee, Wauwatosa and West Allis) and 12 from outside of Milwaukee County (Brookfield, Menomonee Falls, Muskego, New Berlin, Richfield, Sussex and Waukesha)

6. The number of structure where crews were away from their station (Alderman Murphy)

This is not a metric that we have previously tracked. We could likely pull the information but it will be a fairly labor-intensive/manual project. If it is something that the committee wants us to pursue we can look into options and costs to get this done.

7. Structure fires per station and ALS calls per station that house Med Units (Alderman Murphy)

PENDING

We will continue to work to get the final question answered and back to you.

Sincerely,

Fire Chief Aaron Lipski
Milwaukee Fire Department

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I am not here for me, I am here for we,

And we are here for them.