

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Metropolitan Medical Response System FY2006

PROJECT/PROGRAM YEAR: 10/01/06 – 6/30/08

CONTACT PERSON: Sandra Rotar X5281

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
	1	Battalion Chief Fire – MMRS Coordinator	863	91,039	\$-0-	\$-0-	91,039
		<b>TOTAL PERSONNEL COSTS</b>		<b>\$91,039</b>	<b>\$-0-</b>	<b>\$-0-</b>	<b>\$91,039</b>
		<b>FRINGE BENEFITS</b>		30,961			30,961
		<b>TOTAL FRINGE BENEFITS</b>		<b>\$30,961</b>	<b>\$-0-</b>	<b>\$-0-</b>	<b>\$30,961</b>
		<b>OPERATING EXPENDITURES</b>					
		Medical supplies		31,200	\$-0-	\$-0-	31,200
		Mark I kits		50,407.50	\$-0-	\$-0-	50,407.50
		Management & Administration costs		5,000	\$-0-	\$-0-	5,000
		<b>TOTAL OPERATING EXPENDITURES</b>		<b>\$86,607.50</b>	<b>\$-0-</b>	<b>\$-0-</b>	<b>\$86,607.50</b>
		<b>EQUIPMENT</b>					
		Defibrillator		20,000	\$-0-	\$-0-	20,000
		Oxygen multilator		2,000	\$-0-	\$-0-	2,000
		Rescue equipment		1,722.50	\$-0-	\$-0-	1,722.50
		<b>TOTAL EQUIPMENT</b>		<b>\$23,722.50</b>	<b>\$-0-</b>	<b>\$-0-</b>	<b>\$23,722.50</b>
		<b>INDIRECT COSTS</b>		-0-	-0-	-0-	\$-0-
		<b>TOTAL INDIRECT COSTS</b>		<b>\$-0-</b>	<b>\$-0-</b>	<b>\$-0-</b>	<b>\$-0-</b>
		<b>TOTAL COSTS</b>		<b>\$232,330.00</b>	<b>\$-0-</b>	<b>\$-0-</b>	<b>\$232,330.00</b>