

GRANT ANALYSIS FORM OPERATING & CAPITAL PROJECT/PROGRAMS

Department/Division: Health

Contact Person & Phone No: Julie Katrichis, X8555

Category of Request

New Grant

Grant Continuation

Change in Previously Approved Grant

Previous Council File No.

Previous Council File No.

Project/Program Title: 2018 HIV Prevention Grant

Grantor Agency: Wisconsin Division of Health Services

Grant Application Date: Not applicable - Continuing

Anticipated Award Date: January, 2018

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

The purpose of the AIDS/HIV Grant is to reduce the incidence of AIDS/HIV in Milwaukee through preventive health education services, partner services and focused disease intervention activities. This grant allows the Milwaukee Health Department to provide HIV testing services in the community as well as case finding and partner services for cases AIDS/HIV.

2. Relationship to Citywide Strategic Goals and Departmental Objectives:

This grant assists the Health Department in achieving its objective of "reducing the illness and injury from communicable disease in Milwaukee". By aiming to reduce the incidence of AIDS/HIV, the grant promotes the citywide goal of improving the health of Milwaukee's citizens.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

More than 60% of all reported sexually transmitted disease morbidity in Southeast Wisconsin occurs in the City of Milwaukee. The incidence of AIDS/HIV in Milwaukee in 2013 was 5 x greater than in the rest of the State of WI and represents 86% of cases reported in Milwaukee County. AIDS/HIV disproportionately impacts African American and Hispanic MSM/IVDU. These grant funds are essential to the effectiveness of the Health Department's HIV Program.

4. Results Measurement/Progress Report (Applies only to Programs):

The HIV grant from the State Division of Public Health is used to support MHD program activities directed toward three goals: Community outreach and partnership with organizations associated with service to high risk populations (minority youth); Screening and testing of clients who present at the MHD Keenan Health Center for HIV; and, partner services to newly diagnosed or identified cases of AIDS/HIV to provide resources and assist with notification and testing of sexual partners and or needle sharing contacts to mitigate spread of disease within the City.

There were 104 cases of new HIV diagnoses among Milwaukee residents in 2016. Milwaukee is disproportionately affected by HIV, as it makes up just 10% of the State's population yet had 47% of the State's 221 HIV diagnoses in 2016. The annual number of new HIV diagnoses has been stable over the last decade, ranging between 102 and 136, with an average of 116 new diagnoses per year.

This funding and related program activity along with community partnerships has contributed to improved awareness of HIV risk and risk reduction. In addition, the MHD has formalized agreements with two community-based agencies (Diverse & Resilient and AIDS Resource Center of Wisconsin) to further leverage limited resources in the fight against AIDS/HIV.

This funding is also used to support Communicable Disease Specialists in the MHD program that are instrumental in identifying contacts and providing partner services to confirmed cases of HIV to limit further transmission of disease in the community.

5. Grant Periods, Timetable and Program Phase-out Plan:

The grant period is 01-01-18 through 12-31-18.

6. Provide List of Sub grantees:

N/A

7. If Possible, Complete Grant Budget Form and Attach to Back.

See attached Grant Budget