

**CITY OF MILWAUKEE FISCAL NOTE**

A) Date: 2/16/05

File Number: **041311**  
 Orig Fiscal Note X Substitute

Subject: A substitute ordinance relating to minimum wage requirements for employers located in the City.

B) Submitted By (name/title/dept/ext.):  
**Maria Monteagudo, Employee Relations Director, Department of Employee Relations, X3335**

C) Check One:  Adoption of this file authorizes expenditures  
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.  
 Not applicable (See H below).

D) Charge to:  Departmental Account (DA)  Contingent Fund (CF)  
 Capital Projects Fund (CPF)  Special Purpose Accounts (SPA)  
 Perm. Improvement Funds (PIF)  Grant & Aid Accounts (G & AA)  
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:					
Supplies:					
Materials:					
Tuition and textbook:					
Health and Dental:					
Other:	Operating Expenditure		\$14,000*		
<b>Totals</b>					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:

Costs associated with this file have been estimated using the following assumptions:  
 A total of 10 complaints per year are unresolved by means of conciliation, persuasion, or education which may require securing the services of Law Administrative Judge (\$150 hourly fee) and Court Reporter (\$50 hourly fee) for hearings, preparation of findings, and transcripts. Each complaint may require up to seven hours of work in the aforementioned areas for a total of an additional \$14,000 needed from DER's operating expenditures account already reduced by approximately 11% in the 2005 Budget.

Please list any comments on reverse side or attachment and check here