

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: June 5, 2013

TIME: 9:00 A.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE C: Miscellaneous Matters

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service
Unless Noted as Exempt (E)

Finance & Personnel Committee Meeting: June 5, 2013

Funding Source - 100% Operating
Budget Unless Otherwise Indicated

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill	Code
				Auth.	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.			
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>											
<u>CITY ATTORNEY</u>											
12855	Paralegal	5JN	4/28/13	3	2	1	0	0		Ext	x-2b
<u>DEPT. OF CITY DEVELOPMENT</u>											
12836	Events and Outreach Coordinator	2GX	5/5/13	1	0	1	0	0		Int/Ext	x-2
<u>COMPTROLLER</u>											
12921	Accounting Specialist	2GX	5/11/13	12	10	1	1	0		Int/Ext	x-3
<u>FIRE AND POLICE COMMISSION</u>											
12922	Community Relations Manager	2JX	5/12/13	1	0	1	0	0		Int	x-2b
<u>FIRE DEPARTMENT</u>											
12856	Fire Captain	4J	4/23/13	56	54	1	1	0		Int	x-1
12857	Fire Lieutenant	4E	5/26/13	163	160	1	1	1		Int	x-1
12923	Fire Captain	4J	5/20/13	56	54	1	0	1		Int	x-1
12924	Fire Lieutenant	4E	6/23/13	163	160	1	0	2		Int	x-1
<u>HEALTH DEPT.</u>											
12858	Public Health Nurse	2DN	5/4/13	55	44	1	0	10		Int/Ext	x-2b
12859	Public Health Nurse	2DN	5/24/13	55	44	1	0	10		Int/Ext	x-2b
12860	Custodial Worker-City Laborer	8DN	5/24/13	7	6	1				Int	x-2b
12948	Public Health Nurse Supervisor	1DX	5/24/13	2	1	1	0	0		Int/Ext	x-2b
<u>NEIGHBORHOOD SERVICES</u>											
12861	Commercial Code Enforcement Insp.	3LN	4/20/13	16	14	1	1	0		Int/Ext	x-2a
12862-63	Residential Code Enforce. Insp. (2 pos.)	3LN	5/12/13 5/12/13	55	48	2	0	5		Ext	x-2a
<u>POLICE DEPARTMENT</u>											
12864	Deputy Inspector of Police	4P	4/15/12	4	1	1	2	0		Int	x-1
12865-84	Police Officer (20 positions)	4B	NA	1403	1374	20	0	9		Int/Ext	x-1
12885-12907	Police Aide (23 positions)	6BN	NA	67	56	23	0	0		Ext	x-1
12926	Captain of Police	4N	NA	23	18	1	0	4		Int	x-1
12927	Police Records Manager	1DX	NA	1	0	1	0	0		Ext	x-2b
12928	Personnel Payroll Assistant II	6HN	5/7/13	2	1	1	0	0		Int	x-2b
12929-30	Police Aide (2 positions)	6BN	NA	67	56	3	0	9		Ext	x-1
12931-40	Police Telecommunicator (Seas.) (10 pos.)	9MN	NA	10	0	10	0	0		Ext	x-1
12941-44	Heating and Ventilating Mech. II (4 pos.)	7DN	1/24/10 7/12/10 2/7/11 4/14/13	6	2	4	0	0		Int/Ext	x-2b
12945	Emergency Vehicle Equipment Installer	7EN	NA	5	4	1	0	0		Ext	x-2b
<u>DPW-ADMINISTRATIVE SERVICES</u>											
12908	Safety Supervisor	1CX	3/30/13	1	0	1	0	0		Int/Ext	x-2b
<u>DPW-INFRASTRUCTURE SERVICES</u>											
12909	Engineering Technician V	3RN	4/28/13	3	2	0	0	0	10% Capital, 90% O&M	Int	x-2b
12910-11	Engineering Technician V (2 positions)	3RN	5/27/10 1/2/10	10	7	0	0	1	85% Capital, 15% O&M	Int	x-2b
12912-14	Engineering Technician II (3 positions)	3FN	5/4/13 5/4/13 5/4/13	10	7	0	0	0	85% Capital, 15% O&M	Int/Ext	x-2b

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12915	<u>DPW-OPERATIONS DIVISION</u> Urban Forestry Manager	1DX	7/1/13	10	8	1	0	1		Int/Ext	x-2b
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds)</u>											
12925	<u>EMPLOYEES' RETIREMENT SYSTEM</u> Chief Investment Officer	1NX	5/14/13	1	0	1	0	0	Pension Trust	Int/Ext	x-6
12916	<u>HEALTH DEPARTMENT</u> Dietetic Technician	5CN	6/29/13	6	5	1	0	0	WIC	Ext	x-6
12949	Lead Risk Assessor II	3JN	NA	7	6	1	0	0	Lead Hazard Reduction	Int/Ext	x-6
12946	<u>DPW-SEWER MAINT. FUND</u> Sewer Field Investigator	8HN	5/30/13	5	4	1	0	0	Sewer Maint. Fund	Int	x-6
12917	<u>DPW-WATER WORKS</u> Lead Water Chemist	2EN	5/2/13	3	2	1	0	0	Water Works	Int/Ext	x-6
12918-19	Water Distr. Repair Worker I (2 pos.)	8FN	12/14/12 1/7/13	25	22	2	1	0	Water Works	Int/Ext	x-6
12920	Machine Repair Person	7JN	3/31/13	18	17	1	0	0	Water Works	Int/Ext	x-6
12947	Civil Engineer V	1JX	6/22/13	1	0	1	0	0	Water Works	Int	x-6

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel Committee Meeting: June 5, 2013

Department Account Name	Amount of Transfer		Reason
	From	To	
None			

SCHEDULE C - GENERAL MATTERS

1. Request from Employees' Retirement System to extend the emergency temporary position authority for one position of Chief Investment Officer.