

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Speed and Aggressive Driving Enforcement 2008

PROJECT/PROGRAM YEAR: 10/01/07 – 09/30/08

CONTACT PERSON: Barb Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Overtime		20,588			20,588
		TOTAL PERSONNEL COSTS		20,588			20,588
		SUPPLIES AND MATERIALS					
		TOTAL SUPPLIES AND MATERIALS					
		SERVICES					
		TOTAL SERVICES					
		EQUIPMENT					
		Radar Equipment		4,412			4,412
		TOTAL EQUIPMENT		4,412			4,412
		TOTAL COSTS		\$25,000			\$25,000