

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: MBCAP Outreach Grant
 CONTACT PERSON: Janet Nell, #2251

PROJECT/PROGRAM YEAR: 2005

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		SUPPLIES AND MATERIALS					
		Program Supplies		17,500			17,500
		Educational/Outreach Items		2,000			2,000
		TOTAL SUPPLIES AND MATERIALS		19,500			19,500
		SERVICES					
		Advertising and Promotion		4,600			4,600
		Van Maintenance/Repair		4,000			4,000
		Client Transportation		680			680
		Telephones		500			500
		TOTAL SERVICES		9,780			9,780
		CONTRACTUAL SERVICES					
		Contract for Lay Health Promotor		20,720			20,720
		TOTAL CONTRACTUAL SERVICES		20,720			20,720
		TOTAL COSTS		50,000			50,000