



Office of the Comptroller

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September 19, 2005

Ref: Pay Admin

The Honorable Common Council
Committee on Finance & Personnel
City of Milwaukee

Dear Committee Members:

Re: Common Council File No. 021158

I have reviewed the fiscal note in the above file, which reports the impact of the wage agreement prepared by the Labor Negotiator for the Milwaukee Police Association, Local #21, AFL-CIO (Police Aide Unit). The total incremental costs as developed by my staff for the 2003 and 2004-2006 agreements by category are:

	<u>2003 -2004</u>	<u>2005</u>	<u>2006</u>
Salaries – Base pay	\$ 69,765	\$ 71,874	\$ 109,404
Salary Rollups – Workers' Comp, Unemploy. Comp, Terminal Leave, Overtime, and Group Life	4,221	4,348	6,618
Pension & FICA	5,707	5,880	8,950
Uniform Allowance	2,700	---	1,450
Health Ins. Savings	---	(720)	(1,800)
SLCIP Hours	---	---	268
Bank of Hours	---	421	421
Parking	---	30	120
Tuition / Text	---	---	1,400
Total Contract Costs:	\$ 82,393	\$81,833	\$ 126,831

While we have reviewed all of the items, the Labor Negotiator's pension costs were developed by the actuary. We are not in a position to recompute these figures, as we do not have the appropriate database. We have found the balance of the figures in the note to be reasonable.

Very truly yours,

W. MARTIN MORICS
Comptroller

WMM:JN

53 – MPA – Police Aide Unit 03, 04-06

c D. Kwiatkowski A. Bahr

J. Alvarado Deferred Compensation

