

CITY OF MILWAUKEE FISCAL NOTE

A) DATE December 8, 2003

FILE NUMBER: 031158

Original Fiscal Note ☒ Substitute ☐

SUBJECT: Resolution authorizing Office of City Attorney to resolve certain unpaid Municipal Court forfeitures through establishment of a Driver's License Amnesty Program, and reserving \$50,000 in the Common Council Contingent Fund for payment of overtime expenditures related to administration of the amnesty program.

B) SUBMITTED BY (Name/title/dept./ext.): Marianne C. Walsh, Fiscal Manager-LRB, x8686

C) CHECK ONE: ☒ ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
☐ ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
☐ NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: ☐ DEPARTMENT ACCOUNT (DA) ☒ CONTINGENT FUND (CF)
☐ CAPITAL PROJECTS FUND (CPF) ☐ SPECIAL PURPOSE ACCOUNTS (SPA)
☐ PERM. IMPROVEMENT FUNDS (PIF) ☐ GRANT & AID ACCOUNTS (G & AA)
☐ OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	Reserve \$50,000 in 2004 Common Council Contingent Fund (0001-9990-0001-C001-006300-2004) for Municipal Court Salaries & Wages Account (0001-1320-0001-R999-006000-2004) for payment of overtime expenditures related to administration of Driver's License Workforce Development Amnesty Program.				
TOTALS	\$50,000.00				

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

☐ 1-3 YEARS	☐ 3-5 YEARS	
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☐ 1-3 YEARS	☐ 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE ☐