

LRB – RESEARCH AND ANALYSIS SECTION ANALYSIS

**FEBRUARY 16, 2006 AGENDA
PUBLIC SAFETY COMMITTEE**

**ITEM 13, FILE 051370
Emma J. Stamps**

File No. 051370 is a resolution approving an addendum to the 2004-2005 Emergency Medical Services Agreement for paramedic services with Milwaukee County.

Background and Discussion

1. The Milwaukee Fire Department provides fire fighting and emergency medical services (EMS) to the citizens and visitors of the City.
2. Through an Emergency Medical Services agreement, Milwaukee County provides funding to offset personnel and training, equipment, and supply costs related to countywide MFD paramedic services. Payment distributions to the City are based on a formula developed and adopted by the Intergovernmental Coordinating Council, net of billing fees and reductions for administrative expenses.
3. On February 10, 2004, the Common Council adopted Resolution Number 030990, permitting the Fire Department's continued participation in the countywide paramedic emergency medical system for the 2004-2005 contract period from January 1, 2004 to December 31, 2005.
4. Resolution Number 050039, adopted May 20, 2005, authorized changes to the agreement, including a change to the payment distribution formula for services provided January 1 - December 31, 2005. Payments to the City totaling \$5,054,907 were calculated as follows:
 - 9/17 of \$3 million county tax levy (approximately \$1,588,240 revenue impact)
 - Calculate shared of revenue percentage as 54.1667% of defined net collections, 1.7073% less than the previous 55.874%
5. The City of Milwaukee and the Milwaukee County wish to further amend the 2004-2005 contract, extending the term through December 31, 2006 and modifying the percentage value used to calculate shared revenue payment distributions to system participants. Payments to the City are expected to total \$4,976,500 based on the following formula:
 - 9/17 of \$3 million county tax levy (approximately \$1,588,240 revenue impact)
 - Calculate shared of revenue percentage as 52.9412% of defined net collections, 1.2255% less than the previous 54.1667%
6. File 051370 authorizes approval of the 2004-2005 EMS agreement addendum to reflect aforementioned changes to the term and percentage values for calculating payment distributions to system participants.

Fiscal Impact

Adopting File 051370 imposes up to \$4,976,500 revenue and expenditure impacts, subject to disbursements from the Milwaukee County.

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