CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV.6/86) Ref: GEN\FISCALNT.MST

A) DATE: August 26, 2010 FILE NUMBER:

SUBJECT: Truancy Abatement and Burglary Suppression (TABS) Grant

B) SUBMITTED BY (name/title/dept./ext.): Barb Butler, Budget Manager, Police Department, 935-7452

C) CHECK ONE: X ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.

ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST

ANTICIPATED COSTS IN SECTION G BELOW.

NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:

DEPARTMENTAL ACCOUNT (DA)

CAPITAL PROJECTS FUND (CPF)
PERM. IMPROVEMENT FUNDS (PIF)

OTHER (SPECIFY)

CONTINGENT FUND (CF)

SPECIAL PURPOSE ACCOUNTS (SPA)

GRANT & AID ACCOUNTS (G & AA)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:			523,548	320,000	
TOTALS			523,548	320,000	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX						
BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.						
1-3 YEARS	3-5 YEARS					
1-3 YEARS	3-5 YEARS					
1-3 YEARS	3-5 YEARS					

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:					
In addition to the above, the City will provide \$203,548 as an in-kind contribution					

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:						