

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: I-94 N-S Corridor Reconstruction Overtime

PROJECT/PROGRAM YEAR: 1/1/09 – 12/31/2010

CONTACT PERSON: Barb Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
		Police Officer Overtime		80,000			80,000
		<b>TOTAL PERSONNEL COSTS</b>		80,000			80,000
		<b>SERVICES</b>					
		<b>TOTAL SERVICES</b>					
		<b>EQUIPMENT</b>					
		<b>TOTAL EQUIPMENT</b>					
		<b>ADMINISTRATIVE COSTS</b>					
		<b>TOTAL ADMINISTRATIVE COSTS</b>					
		<b>TOTAL COSTS</b>		\$80,000			\$80,000