

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM
TITLE:

PROJECT/PROGRAM YEAR:

2022

CONTACT PERSON:

Thomas E. Tarkowski 286-3295

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE			TOTAL
NEW	EXISTING				IN-KIND SHARE	CASH MATCH	
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		INDIRECT SALARY COSTS					
		TOTAL INDIRECT SALARY COSTS					
		OPERATING EXPENDITURES					
		TOTAL OPERATING EXPENDITURES					
		EQUIPMENT					
							\$27,000
		TOTAL EQUIPMENT					\$27,000
		TOTAL COSTS					\$27,000