

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2025 PROPOSED BUDGET

By Ald. Burgelis

CAPITAL IMPROVEMENTS

The intent of this amendment is to increase funding for local reconstruction.

Add \$1,500,000 in cash levy to the High Impact Paving Program by increasing the Vehicle Registration Fee from \$40 to \$46. This amendment assumes the Common Council adopts this fee increase after November 6, 2025.

This amendment requires the Common Council to pass seperate legislation increasing the Vehicle Registration Fee and for the Comptroller to recognize revenue. If revenue is not recognized, the tax levy impact of this amendment will be as stated.

BUDGET	TAX LEVY	TAX RATE EFFECT
EFFECT	EFFECT	(PER \$1,000 A.V.)

Capital Improvements Budget

\$+1,500,000

\$+1,500,000

\$+0.034

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
460.27-4	SECTION I.C.1. BUDGETS FOR CAPITAL IMPROVEMENTS				
	B.2. HIGH IMPACCT PROGRAM				
	Cash Levy	--	--	--	\$+1,500,000