OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2025 PROPOSED BUDGET

By Ald. Burgelis
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Item 92A

CAPITAL IMPROVEMENTS

BUDGET TAX LEVY TAX RATE EFFECT
The intent of this amendment is to increase funding for local reconstruction.

BUDGET TAX LEVY TAX RATE EFFECT

[PER \$1,000 A.V.]

Add \$1,500,000 in cash levy to the High Impact Paving Program by increasing the Vehicle Registration Fee from \$40 to \$46. This amendment assumes the Common Council adopts this fee increase after November 6, 2025.

This amendment requires the Common Council to pass seperate legislation increasing the Vehicle Registration Fee and for the Comptroller to recognize revenue. If revenue is not recognized, the tax levy impact of this amendment will be as stated.

Capital Improvements Budget \$+1,500,000 \$+1,500,000 \$+0.034

BMD-2 PAGE		CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
AND LINE	DETAILED AMENDMENT	NUMBER	AMOUNT	AMOUNT	AMOUNT
NUMBER		TO BE	OF	TO BE	OF
		CHANGED	CHANGE	CHANGED	CHANGE
	SECTION I.C.1. BUDGETS FOR CAPITAL IMPROVEMENTS				
	B.2. HIGH IMPACCT PROGRAM				
460.27-4	Cash Levy				\$+1,500,000