

**CITY OF MILWAUKEE FISCAL NOTE**

A) Date: 7/19/2010

File Number: 100353  
Orig Fiscal Note  Substitute

Subject: Classification and pay recommendations approved by the Fire and Police Commission on July 1, 2010

B) Submitted By (name/title/dept/ext.): Sarah Trotter, Human Resources Representative/Dept. of Employee Relations/X2398

C) Check One:  Adoption of this file authorizes expenditures  
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.  
 Not applicable / no fiscal impact.

D) Charge to:  Departmental Account (DA)  Contingent Fund (CF)  
 Capital Projects Fund (CPF)  Special Purpose Accounts (SPA)  
 Perm. Improvement Funds (PIF)  Grant & Aid Accounts (G & AA)  
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	Classification and pay recommendations for new or Changed positions in the 2010 budget in the Fire Department and the Police Department.  <i>(See attached spreadsheet for details)</i>		<i>(See attached spreadsheet)</i>		
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
<b>Totals</b>					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:  
  
*(See attached spreadsheet for details)*

Please list any comments on reverse side or attachment and check here  *(See attached)*

Department of Employee Relations

Fiscal Note Spreadsheet

Fire and Police Commission Meeting of July 1, 2010  
 Finance and Personnel Committee Meeting of July 21, 2010

NEW COST FOR 2010

No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
2	Fire	Fire Education Specialist	530	Firefighter	850	\$46,975	\$63,230	\$11,253	\$2,301	\$13,555
1	Police	Police Information Systems Dir	14	Police Information Systems Dir	16	\$83,653	\$95,030	\$3,938	\$669	\$4,608
3								\$15,192	\$2,971	\$18,162

Assume change is effective Pay Period 18 (August 22, 2010).

PROJECTED NEW COST FOR FULL YEAR

No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
2	Fire	Fire Education Specialist	530	Firefighter	850	\$46,975	\$63,230	\$32,510	\$6,648	\$39,158
1	Police	Police Information Systems Dir	14	Police Information Systems Dir	16	\$83,653	\$95,030	\$11,377	\$1,934	\$13,311
3								\$43,887	\$8,582	\$52,469

Note: Totals may not be to the exact dollar due to rounding.