

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: October 20, 2004

TIME: 9:00 A.M.

PLACE: Committee Room 301-B

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill
				Authorized	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.		
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>										
<u>DEPT. OF ADMINISTRATION</u>										
<u>INFORMATION & TECHNOLOGY MANAGEMENT DIVISION</u>										
4474	Systems Analyst - Sr.	8	8/14/04	9	8	1	0	0		int/ext
<u>DEPT. OF CITY DEVELOPMENT</u>										
4493	Office Assistant III	425	10/9/04	7	6	1	0	0		int/ext
<u>FIRE DEPARTMENT</u>										
4494	Heavy Equipment Operator	853	10/10/04	180	179	1	0	0		int
<u>HEALTH DEPARTMENT</u>										
4495	Environmental Health Spec. II	541	9/25/04	25	19	1	0	5		ext
<u>LIBRARY</u>										
4496	Librarian III	557	10/30/04	50	48	1	2	1		int/ext
4306	Librarian II	545	7/18/04	23	20	1	3	2		int/ext
4497	Copy Cataloging Tech. II	445	10/10/04	6	5	1	0	0		int/ext
<u>POLICE DEPARTMENT</u>										
4498	Deputy Inspector of Police	842	NA	5	5	1	0	0		int
4499-500	Captain of Police (2 positions)	839	NA	25	24	2	0	0		int
4501	Lieutenant of Detectives	836	10/25/04	34	34	1	0	0		int
4502-05	Police Sergeant (4 positions)	831	9/27/04	194	193	4	0	0		int
4506	Office Assistant III	425	9/28/04	27	23	1	0	3		int
4507-08	Transcriptionist II (2 positions)	410	9/12/04 9/17/04	13	9	2	0	2		int
<u>DEPT. OF PUBLIC WORKS</u>										
<u>INFRASTRUCTURE SERVICES</u>										
4509	Infrastructure Operations Mgr.	16	9/25/04	1	0	1	0	0		int
4511	Engineering Tech. II	602	7/3/04	13	9	1	0	0		int/ext
4512	Traffic Sign Worker II	245	8/1/04	5	3	1	0	1		int
<u>OPERATIONS</u>										
4514	Recreational Facilities Coordinator	607	9/23/04	1	0	1	0	0		int
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>										
<u>LIBRARY</u>										
4513	Librarian III	557	10/23/04	50	47	1	3	2	CDBG	int/ext
<u>DEPT. OF PUBLIC WORKS</u>										
<u>PARKING FUND</u>										
4510	Communication Asst. IV	455	12/3/04	5	4	1	0	0	Parking Fund	int

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel

Meeting: October 20, 2004

Department Account Name	Amount of Transfer		Reason
	From	To	
CITY ATTORNEY Professional Services Equipment	\$90,000.00	\$90,000.00	Replace and Upgrade Computers

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous matters