## AGENDA OF ITEMS TO BE CONSIDERED BY THE COMMITTEE ON FINANCE AND PERSONNEL

Ref: CC File No. 060268

DATE: July 26, 2006

TIME: 9:00 A.M.

PLACE: Committee Room 301-B

SCHEDULE A: Vacancy Requests

Finance & Personnel Committee Meeting: July 26, 2006

CSC-Status - Under Civil Service Unless Noted as Exempt

Funding Source - 100% Operating Budget Unless Otherwise Indicated

				Number of Positions						
				With Same Title Filled Recomm. Vac.				CSC Status	Int/	
I.D.		Pay	Date	Authorized	excl.	Authori-	Prev.	Other	and/or	Ext
No.	Department and Position	Range	Vacant		this pos.	zation	Appr.	Vac.	Funding Source	Fill
	PROPERTY TAX LEVY SUPPORTED POS	SITIONS	<u>.</u>							
	DEPT. OF CITY DEVELOPMENT									
6499	Office Assistant II	410	7/17/06	7	3	1	0	2		int/ext
6501	FIRE DEPARTMENT Fire Lieutenant	856	9/17/06	151	150	1	0	0		int
6502	Fire Captain	857	9/17/06	55	54	1	0	0		int
6503-07	Heavy Equip. Operator (5 positions)	853	6/9/06	180	175	5	0	0		int
	( ) ( )		5/6/05 6/18/06 8/27/06 8/30/06							
	HEALTH DEPARTMENT									
6508	Medical Assistance Outreach Coord.	5	9/6/06	1	0	1	0	0		int/ext
6509	Accounting Assistant II	445	7/15/06	4	3	1	0	0		int/ext
	DEPT. OF NEIGHBORHOOD SERVICES									
6510	Nuisance Control Supervisor	6	7/30/06	2	1	1	0	0		int
6511	Code Enforcement Inspector II	541	12/17/05	40	35	1	1	3		int/ext
6512-15	POLICE DEPARTMENT Police Sergeant (4 positions)	831	4/23/06	194	194	4	0	0		int
0312-13	Police Sergeant (4 positions)	031	5/8/06	194	194	4	ľ	"		1111
			6/17/06							
			7/17/06							
6516-20	Detective (5 positions)	806	5/17/06	248	246	5	0	0		int
			6/5/06 7/22/06							
			7/22/06							
6532	Office Assistant II	410	7/9/06	80	61	1	0	18		ext
6533	Transcriptionist II	410	7/17/06	13	7	1	0	5		int/ext
	DEPT. OF PUBLIC WORKS INFRASTRUCTURE SERVICES									
6521	Inventory Manager	4	5/9/06	1	0	1	0	0		int
6522	Engineering Technician II	602	7/6/06	13	11	1	0	1		int/ext
	OPERATIONS DIVISION				_		_	_		
6531	Security Manager Program Assistant II	6	7/22/06 TBD	1	0	1	0	0		int/ext
6460	Program Assistant II	530	IRD	4	3	1	U	U		int/ext
	NON-PROPERTY TAX LEVY SUPPORTED	) POSIT	IONS (Enter	nrise Funds	Grants)					
			22 (20)							
	DEPT. OF CITY DEVELOPMENT									
6523	Geographic Information Specialist	558	7/1/06	1	0	1	0	0	CDA	int/ext
	HEALTH DEPARTMENT									
6534	Home Environmental Health Manager	9	7/26/06	1	0	1	0	0	Childhood Lead Prev.	int
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				Number of Positions With Same Title						
			5.		Filled	Recomm.	Vac.	011	CSC Status	Int/
I.D.		Pay	Date	Authorized		Authori-	Prev.	Other	and/or	Ext
No.	Department and Position	Range	Vacant		this pos.	zation	Appr.	Vac.	Funding Source	Fill
6524	DEPT. OF NEIGHBORHOOD SERVICES Grant Monitor	6	5/18/06	1	0	1	0	0	Targeted Enforce. Prog.	int
6526 6536	DEPT. OF PUBLIC WORKS SEWER MAINTENANCE FUND Civil Engineer III Sewer Repair Crew Leader	628 265	6/18/06 6/18/06	6 5	4 2	1 1	0	1 0	Sewer Maint. Fund Sewer Maint. Fund	int int
6527 6528 6529 6530	WATER WORKS  Field Investigator  Water Distribution Repair Worker II  Water Meter Technician I  Network Coordinator Senior	254 252 240 6	3/1/05 8/26/06 8/13/06 8/26/06	10 28 5 1	9 27 3 0	1 1 1	0 0 1 0	0 0 0 0	Water Works Water Works Water Works Water Works	int int int/ext int/ext
6318	Network Coordinator Associate	4	NA	2	1	0	0	0	Water Works	int/ext