

EXHIBIT C
(2005 PROGRAM)
EFFECTS OF PROPOSED ASSESSMENT RATES

(Typical Projects)
August 25, 2004

I. Reconstruction/Resurfacing Projects (40' Lot)

TYPICAL PROJECT	2004	2005
7" Concrete Pavement, Curb and Gutter, Sidewalk and Sod.	\$2,905	\$ 2,905
Asphalt pavement, partial Curb and Gutter, Sidewalk and Sod.	\$1,355	\$ 1,355
Asphalt Overlay	\$ 640	\$ 640
Concrete Alley Pavement.	\$2,200	\$ 2,200
Asphalt Alley Pavement.	\$ 840	\$ 840

II. Area Sidewalk Project (40' Lot)

TYPICAL PROJECT	2004	2005
Walk (100%)	\$900	\$800
Walk (60%) and driveway	\$840	\$750

III. Assessable New Construction (50' Lot)

TYPICAL PROJECTS	2004	2005
8" Concrete Pavement, Curb and Gutter, and Sidewalk.	\$5,250	\$5,250
Storm and Sanitary Sewers.	\$4,775	\$4,775
Water Main.	\$2,275	\$2,275
8" Concrete Pavement, Curb and Gutter, Sidewalk, Storm Sewer, Sanitary Sewer and Water Main.	\$12,300	\$12,300

**EXHIBIT D
HISTORIC REVIEW**

SPECIAL ASSESSMENT RATES
(Reconstruction/Resurfacing)

(Dollars per foot of Assessable Frontage - Residential)

Year	7" Conc Pvmt	8" Conc Pvmt	Asphalt On Conc	4.5"Asph/ 6" Base	2" Overlay	2 ¹ / ₂ " Overlay	Curb & Gutter	Sod	Walk 5' Wide
1975	6.00	7.00	3.50	---	---	---	2.25	1.50	2.50
1976	6.00	7.00	3.50	---	---	---	2.25	1.50	2.50
1977	8.50	10.00	5.00	---	---	---	2.75	1.75	3.50
1978	8.50	10.00	5.00	---	---	---	2.75	1.75	3.50
1979	10.00	12.00	5.00	---	---	---	3.00	2.25	4.00
1980	13.00	15.00	5.00	---	---	---	4.00	2.25	5.00
1981	13.00	15.00	6.00	---	---	---	4.50	2.00	5.50
1982	13.00	15.00	6.00	---	---	---	4.50	2.00	5.00
1983	13.00	15.00	6.00	---	---	---	4.50	2.00	5.00
1984	13.00	15.00	6.00	---	---	---	4.25	1.75	5.00
1985	13.50	15.00	6.00	---	---	---	4.00	1.75	5.50
1986	13.00	15.00	5.50	---	2.75	2.90	4.25	1.75	6.00
1987	14.50	17.00	6.50	---	2.75	2.90	4.50	1.75	6.50
1988	15.00	17.00	6.00	---	2.85	3.00	4.50	2.00	6.50
1989	15.00	17.00	6.00	---	3.10	3.30	4.50	2.00	6.50
1990	15.00	17.00	7.00	---	4.00	4.50	4.50	2.50	6.50
1991	15.20	18.80	8.15	---	4.35	5.00	4.60	2.50	6.75
1992	16.25	18.50	7.00	---	4.35	4.60	5.00	2.65	7.00
1993	16.25	18.50	7.00	---	4.35	4.00	5.00	2.65	7.00
1994	16.50	18.25	6.50	---	4.60	4.60	5.50	2.85	7.25
1995	17.00	18.50	6.75	---	4.60	4.60	5.50	2.70	7.25
1996	17.00	19.00	6.75	---	5.00	5.00	5.50	2.70	7.25
1997	18.00	19.00	7.60	13.85	5.60	5.60	5.80	2.70	7.75
1998	18.75	19.75	7.90	14.50	5.95	5.95	6.00	2.80	8.00
1999	19.90	21.00	8.40	14.50	6.30	6.30	6.40	3.00	8.25
2000	21.10	22.25	8.90	15.35	6.70	6.70	6.40	3.20	8.75
2001	42.60	43.20	19.00	34.00	12.00	12.00	16.50	8.00	17.50
2002	47.60	48.20	25.00	39.00	17.00	17.00	16.50	8.00	17.50
2003	41.00	43.50	20.25	33.00	16.00	17.00	12.50	5.50	15.00
2004	41.00	43.50	20.25	33.00	16.00	17.00	12.00	5.50	15.00
*2005	41.00	43.50	20.25	33.00	16.00	17.00	12.00	5.50	15.00

* - Proposed Rates

EXHIBIT E
HISTORIC REVIEW

SPECIAL ASSESSMENT RATES

(New Work)

(Dollars per foot of Assessable Frontage - Residential)

Year	7" Conc Pvmt	8" Conc Pvmt	Asphalt	Curb & Gutter	Walk 5' Wide	24'Asph w/Rural X-Sec	20'Conc Alley	Sanitary Sewer	Storm Sewer
1975	11.00	13.50	11.00	4.00	3.50	6.75	9.00	7.00	5.00
1976	11.00	13.50	11.00	4.00	3.50	6.75	9.00	7.00	5.00
1977	15.00	17.00	13.00	5.00	5.00	5.00	11.00	10.00	7.00
1978	15.00	17.00	13.00	5.00	5.00	5.00	11.00	10.00	7.00
1979	20.00	22.00	16.00	5.25	6.00	5.00	13.00	12.00	8.00
1980	26.00	29.00	20.00	6.75	8.00	6.00	15.50	15.50	10.50
1981	26.00	29.00	23.00	6.50	8.00	6.00	16.00	16.50	11.00
1982	23.00	26.00	22.00	6.00	7.50	7.50	17.00	16.00	11.00
1983	23.00	26.00	22.00	6.00	7.50	7.50	17.00	16.00	11.00
1984	23.00	26.00	23.00	5.50	7.50	7.50	16.50	17.00	12.00
1985	25.00	29.00	23.00	7.50	8.00	7.50	17.50	19.00	14.00
1986	25.00	28.00	24.00	7.00	8.50	7.50	17.50	23.00	17.00
1987	27.00	31.00	23.00	7.00	11.00	7.00	20.00	21.00	17.00
1988	27.00	31.00	23.00	6.00	10.00	7.00	18.00	20.00	17.00
1989	27.00	31.00	23.00	6.00	10.00	7.00	18.00	22.00	19.00
1990	27.00	31.00	23.00	6.00	10.00	7.00	18.00	22.00	21.00
1991	29.00	31.00	23.00	6.50	10.75	7.00	22.00	24.00	23.00
1992	29.00	31.00	23.00	6.50	10.75	7.00	22.00	24.00	23.00
1993	29.00	31.00	23.00	6.50	10.75	7.00	20.00	24.00	23.00
1994	29.00	31.00	23.00	6.50	10.75	7.00	21.50	24.00	23.00
1995	29.00	31.00	23.00	6.50	10.75	7.00	22.00	24.00	23.00
1996	29.00	31.00	23.00	6.50	10.75	7.00	22.50	24.00	23.00
1997	31.00	31.00	23.00	7.50	11.75	7.00	24.75	25.50	23.00
1998	32.25	32.25	23.00	7.80	12.25	7.00	26.00	27.00	23.00
1999	37.75	37.75	23.00	9.15	12.25	7.00	27.50	29.00	24.00
2000	40.00	40.00	23.00	11.00	12.50	7.00	29.15	45.50	43.00
2001	42.40	42.40	34.50	11.50	13.25	21.00	44.00	45.50	45.50
2002	47.40	47.40	39.50	12.50	13.25	21.00	55.00	45.50	45.50
2003	52.00	63.50	39.50	17.00	18.50	42.00	55.00	50.00	45.50
2004	52.00	63.50	39.50	17.00	18.50	42.00	55.00	50.00	45.50
*2005	52.00	63.50	39.50	17.00	18.50	42.00	55.00	50.00	45.50

* - Proposed Rates