

CITY OF MILWAUKEE OPERATING GRANT BUDGET

**PROJECT/PROGRAM
TITLE:**

Universal Newborn Hearing Screening Grant

7320GR3804021000 (2021 code)

CONTACT PERSON:

Erica Olivier x8018 and Nora Alaniz x8112

NUMBER OF POSITIONS		LINE DESCRIPTION	Employee Name	PAY RANGE NO.	% Grant	GRANTOR SHARE
NEW	EXISTING					
		PERSONNEL COSTS				
	0.8	Public Health Coordinator (X) (G) (O)	Susan Picione		60	43,325
		TOTAL PERSONNEL COSTS				43,325
		FRINGE BENEFITS				
		Fringe Benefit Rate 49.77%				21,563
		TOTAL FRINGE BENEFITS				21,563
		SUPPLIES AND MATERIALS				
		Equipment calibration				800
		Office/Program Supplies				412
		TOTAL SUPPLIES AND MATERIALS				1,212
		SERVICES				
		Equipment Repair and Miscellaneous Services				400
		Training/Travel Items				500
		TOTAL SERVICES				900
		TOTAL COSTS				67,000

PROJECT/PROG

RAM YEAR: 2022

IN-KIND O&M	TOTAL
	43,325
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	21,563
	21,563
	800
	412
	1,212
	400
	500
	0
	900
	67,000