



OVERVIEW: 2010 Election Commission

**Finance & Personnel Committee
October 6, 2009**

Budget Data

	2009 ADOPTED BUDGET	2010 PROPOSED BUDGET	DIFFERENCE (amount, %)
FTEs – O&M	11.80	21.56	+9.76 (+82.7%)
FTEs - Other	0.00	0.00	0.00
Salaries & Wages	\$524,288	\$727,308	\$203,020 (+38.7%)
Fringe Benefits	\$214,958	\$298,196	\$83,238 (+38.7%)
Operating Expenditures	\$576,518	\$1,048,275	\$472,757 (+82.0%)
Equipment	\$0	\$0	\$0
Special Funds	\$0	\$0	\$0
TOTAL	\$1,315,764	\$2,073,779	\$758,015 (+57.6%)

2010 Proposed Changes/Issues

- Additional elections in 2010 account for the majority of funding increase from 2009.
- Additional funds needed for Election Day Poll Workers and ballots.
- One position of Elections Recruiter/Trainer eliminated due to budget constraints.

Other Policy & Service Issues

Significant progress on fair, accurate, and transparent election operations continued in 2008:

- 1,500 new workers recruited, all training materials reviewed and updated.
- Implemented successful central count and satellite absentee voting site.
- First and largest WI municipality to submit a complete and accurate reconciliation of the Presidential election.