

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: 2014 Edward Byrne Memorial Justice Assistance Grant PROJECT/PROGRAM YEAR: 1/01/14 – 09/30/17
 CONTACT PERSON: Vicki Johnson, Accountant III

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		EQUIPMENT					
		MediaSolv Storage Hardware Upgrade		50,000			50,000
		In Car Video Recording Systems (8)		54,500			54,500
		Crime Analyst Computer Work Stations		155,243			155,243
		Crash Data Retrieval System		3,063			3,063
		TOTAL EQUIPMENT		262,806			262,806
		Services					
		Install New Fiber to Substation		14,692			14,692
		TOTAL SERVICES		14,692			14,692
		Consultants/Contracts					
		Community Justice Council Coordinator		47,500			47,500
		TOTAL CONSULTANTS/CONTRACTS		47,500			47,500
		SOFTWARE					
		Job Scheduling Software		100,000			100,000
		TOTAL SOFTWARE		100,000			100,000
		TOTAL COSTS		\$424,998			\$424,998