

2017 Capital Request Capital Improvements Committee April 18, 2016

The Commercial Port's Mission

The Mission of the Port is to enhance the overall economic and social environment of our region by stimulating trade, business and employment.

Consistent with the Port's water-related location, the Port shall strive to be a premier provider of transportation and distribution services for its commercial customers and support public recreation, leisure and other uses the Port deems to be in the public interest.

Shipping through the Port of Milwaukee saves area consumers over \$60 million annually on transportation costs.



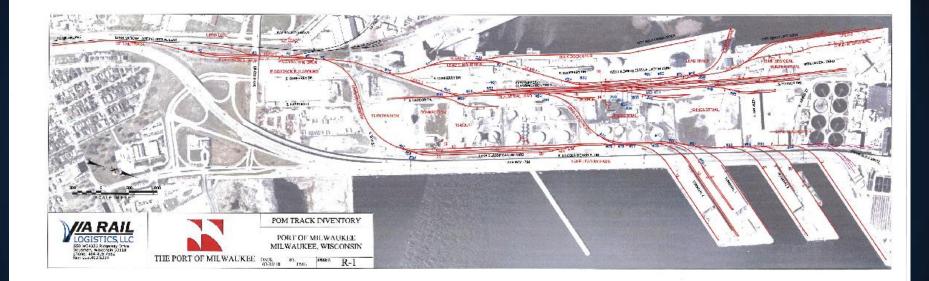
Port of Milwaukee

Capital Improvements Plan Request 2017-2022

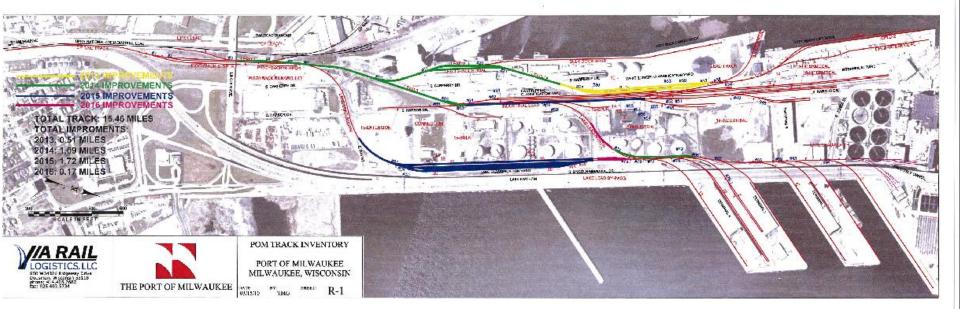
3/22/2016

PORT OF MILWAUKEE PROJECT DESCRIPTION	2017 Budget Plan	2018 Budget Plan	2019 Budget Plan	2020 Budget Plan	2021 Budget Plan	2022 Budget Plan	Total 6 Year Plan								
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								1 Rail Track & Service Upgrades	\$500,000		\$100,000		\$100,000		\$700.00
2 Dockwall & Breakwater Rehabilitation	\$200,000	\$200,000	\$200,000	\$200.000	\$200,000	\$200,000	\$1,200,00								
3 Domolish / Rehab / Upgrade Port Facilities	\$50,000		\$100,000		\$100,000		\$250,00								
4 Pier, Berth and Channel Improvoments	\$100,000	\$200,000	\$200,000	\$200,000	\$200,000		\$900,000								
Grant & Ald	5400,000	\$800.000	\$800,000	\$800,000	\$800,000		\$3,600.000								
5 Pavement Surfacing	\$50,000	\$350,000			\$100.000		\$500.000								
8 Rehab Electrical Svc. So, Harbor Tract		\$100,000			\$100,000		\$200,000								
7 Energy Initiatives		\$100,000		\$100.000		\$500,000	\$700,000								
8 Harbor Maintonanco Dredging		\$50,000			\$150,000		\$200,00								
9 City Heavy Lift Dock Grant & Ald		\$520,000					\$520,00								
		\$2,080,000					\$2,080.000								
0 Transload Facility ************************************					\$350,000		\$350,000								
					\$1,400,000		\$1,400,000								
1 New Crane						\$ 5,000,000	\$5,000,000								
Total Port of Milwaukee Projects	\$1,300,000	\$4,400,000	\$1,400,000	\$1,300,000	\$3,500,000	\$5,700,000	\$17,600,000								
Total Grant & Aid Total City Funding	\$400,000 \$900,000	\$2,880,000	\$800,000	\$800,000	\$2,200,000	50	\$7,080,000								
i same only is an any	\$800,000	\$1,520,000	\$600,000	\$500,000	\$1,300,000	\$5,700,000	\$10,520,000								

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The Port of Milwaukee owns and maintains over six miles (32,000 feet) of dockwall and breakwater structures.



Condition Summary



2000 ft

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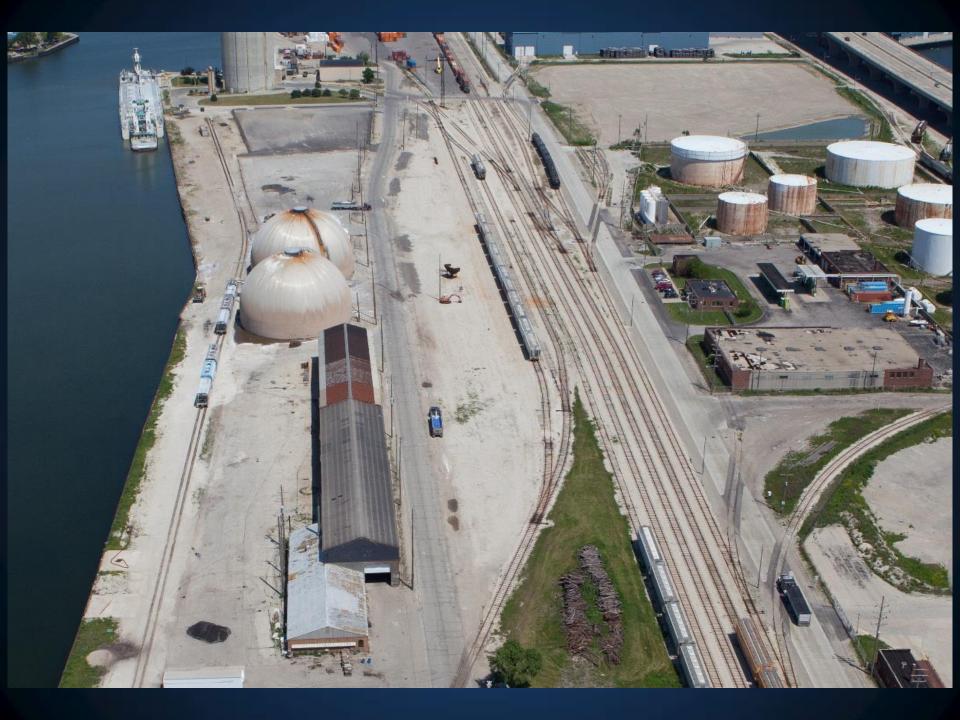
Loading on South Pier No. 1 – Type "B" & Type "D" Docks



Failures & Spot Repairs











PORT OF MILWAUKEE

Questions? Comments?

THANK YOU!