

LRB-RESEARCH AND ANALYSIS SECTION

PUBLIC SAFETY COMMITTEE

JUNE 25, 2009

ITEM 11, FILE # 090244

File # 090244 is a resolution relating to application, acceptance and funding of the Wisconsin Well Woman Program Wise Woman Grant from the Wisconsin Department of Health Services.

Background

1. The Wisconsin Well Woman Program, sponsored by the Wisconsin Department of Health Services, has provided a series of grants to the Milwaukee Health Department (MHD) which initially focused on providing breast and cervical cancer screening and education. This program has been expanded over the last 2 years to include other women’s health services. The program has historically been a part of the Milwaukee Breast and Cervical Cancer Awareness Program (MBCCAP).
2. The proposed grant continues the expansion begun under the pilot program authorized by Common Council Resolution File # 081632 adopted in April, 2009. The program now includes screening and lifestyle interventions that target blood pressure, cholesterol, diet, physical activity, and tobacco cessation.
3. The targeted population will be low-income women 35 to 64 years of age who are enrolled in the Wisconsin Well Woman Program.
4. The program includes collaborations among several other programs within the MHD Family and Community Health Services Division and with existing community health providers, particularly Milwaukee Health Services.

Discussion

1. The proposed grant is for \$100,000, entirely grantor share, for the period July 1, 2009, to June 30, 2010.
2. The grant is budgeted as follows:

Personnel Costs (partial support, 1 Public Health Nurse PR 666)	\$ 25,000
Fringe Benefits (41%)	10,250
Supplies/Services	4,750
Contractual Services (Milwaukee Health Services)	60,000
Total	\$100,000

3. The resolution in File # 090244 authorizes the City Comptroller to commit \$100,000 grantor share funds within the Project/Grant Parent of the 2009 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.
4. The resolution further authorizes the Health Department, consistent with the terms of the grant, to: expend from these budgeted amounts; enter into subcontracts and leases; and to expend funds for training and out-of-town travel of departmental staff from the grant funds in 2009.

Fiscal Impact

1. This 100% grantor share award of \$100,000 will have no impact on the tax levy.

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