

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Congenital Disorders

PROJECT/PROGRAM YEAR: 2010-2011

CONTACT PERSON: Jill Radowicz, X6636

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
	1	Public Health Nurse Supervisor	007	54,589			54,589
	1	Public Health Nurse (.75 FTE)	666	36,923			36,923
		<b>TOTAL PERSONNEL COSTS</b>		91,512			91,512
		<b>FRINGE BENEFITS</b>					
		41%(6 months)/48%(6 months)		40,723			40,723
		<b>TOTAL FRINGE BENEFITS</b>		40,723			40,723
		<b>SUPPLIES AND MATERIALS</b>					
		Program Supplies					0
		<b>TOTAL SUPPLIES AND MATERIALS</b>		0			0
		<b>SERVICES</b>					
		Travel/training		500			500
		<b>TOTAL SERVICES</b>		500			500
		<b>TOTAL COSTS</b>		132,735			132,735