

Year	Sewer Fee per CCF	% Change in Sewer Fee	Sewer Fee Revenue	Stormwater Fee Per ERU (Annual)	% Change in Stormwater Fee
2005	\$ 1.11		\$ 30,532,792		
2006	\$ 1.06	-4.5%	\$ 26,758,569	\$ 16.00	
2007	\$ 0.93	-12.7%	\$ 23,769,847	\$ 32.00	100.0%
2008	\$ 1.04	12.4%	\$ 26,358,869	\$ 32.00	0.0%
2009	\$ 1.12	7.7%	\$ 27,508,815	\$ 47.28	47.8%
2010	\$ 1.16	3.6%	\$ 27,611,980	\$ 56.00	18.4%
2011	\$ 1.16	0.0%	\$ 27,147,793	\$ 56.88	1.6%
2012	\$ 1.23	6.0%	\$ 29,060,278	\$ 59.74	5.0%
2013	\$ 1.29	4.9%	\$ 29,323,655	\$ 64.52	8.0%
2014	\$ 1.34	3.9%	\$ 29,921,538	\$ 67.76	5.0%
2015	\$ 1.38	3.0%	\$ 29,896,747	\$ 71.84	6.0%
2016	\$ 1.38	0.0%	\$ 29,901,758	\$ 76.88	7.0%
2017	\$ 1.42	2.9%	\$ 30,822,886	\$ 80.72	5.0%
2018	\$ 1.45	2.1%	\$ 30,838,189	\$ 83.16	3.0%
2019	\$ 1.49	2.8%	\$ 30,960,738	\$ 85.64	3.0%
2020	\$ 1.53	2.7%	\$ 30,712,065	\$ 89.20	4.2%
2021	\$ 1.59	3.9%	\$ 32,047,747	\$ 92.76	4.0%
2022	\$ 1.59	0.0%	\$ 31,703,326	\$ 92.76	0.0%
2023	\$ 1.65	3.8%	\$ 32,875,392	\$ 96.48	4.0%
2024 Budgeted	\$ 1.68	1.8%	\$ 32,818,500	\$ 98.40	2.0%
2025 Proposed	\$ 1.78	6.0%	\$ 32,961,495	\$ 103.40	5.1%

Stormwater Fee Revenue	Total Fee Revenue
	\$ 30,532,792
\$ 6,393,295	\$ 33,151,863
\$ 12,771,655	\$ 36,541,502
\$ 12,756,516	\$ 39,115,385
\$ 18,950,771	\$ 46,459,586
\$ 22,602,412	\$ 50,214,392
\$ 22,866,091	\$ 50,013,884
\$ 24,164,552	\$ 53,224,830
\$ 26,204,887	\$ 55,528,542
\$ 27,428,385	\$ 57,349,922
\$ 29,115,332	\$ 59,012,079
\$ 31,303,387	\$ 61,205,145
\$ 32,621,896	\$ 63,444,782
\$ 33,953,264	\$ 64,791,452
\$ 35,093,531	\$ 66,054,268
\$ 36,622,848	\$ 67,334,913
\$ 38,202,008	\$ 70,249,755
\$ 38,239,451	\$ 69,942,777
\$ 39,969,532	\$ 72,844,924
\$ 40,934,150	\$ 73,752,650
\$ 43,020,987	\$ 75,982,482

*First year of Stormwater Fee, only applied fee was 1.27 for January-June a

plied in second half of year. Sewer
ind 0.85 for July-December