

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: MPS SECURITY
 CONTACT PERSON: Barb Butler, Budget Manager

PROJECT/PROGRAM YEAR: 09/01/10 – 06/13/10

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Officer Salaries		\$271,739			\$271,739
		TOTAL PERSONNEL COSTS		\$271,739			\$271,739
		FRINGE BENEFITS					
		\$271,739 X 38% = \$ 103,261		\$103,261			\$103,261
		TOTAL FRINGE BENEFITS		\$103,261			\$103,261
		SERVICES					
		TOTAL SERVICES					
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		\$375,000			\$375,000