

Attachment A (As Amended)

<u>ACTIVITY</u>		<u>2014 Initial Award</u>	<u>CDGA Recomm</u>	<u>CED Recomm (5/5/14)</u>	<u>Total</u>
<u>CDBG 2014 additional Entitlement Recommendations</u>					
<u>ECONOMIC DEVELOPMENT</u>					
Legacy Redevelopment Corp.	Special Economic Development: Revolving Loan Fund	0	70,545	65,545	65,545
<u>HOUSING</u>					
Department of Neighborhood Services	Code Enforcement: Targeted Code Enforcement	1,149,650	50,000	50,000	1,199,650
Department of Neighborhood Services	Code Enforcement: Neighborhood Cleanup	70,000	36,500	36,500	106,500
Department of Neighborhood Services	Code Enforcement: Graffiti Program	0	50,000	50,000	50,000
Dominican Center for Women, Inc.	Neighborhood Improvement Program (NIP): 3 additional units	33,134	21,900	21,900	55,034
Milwaukee Christian Center-NIP	Milwaukee Builds	172,114	50,000	50,000	222,114
Milwaukee Habitat for Humanity	Housing Rehabilitation: Home Preservation Program, 30 projects roof and porch repairs	0	75,000	75,000	75,000
Northcott Neighborhood House	Milwaukee Builds	389,189	270,000	270,000	659,189
Select Milwaukee, Inc.	Homebuyer Assistance Consortium: Downpayment and closing cost assistance	0	0	0	0
Select Milwaukee, Inc.	Acquire, Rehab and Sale: 10 Foreclosed units for purchase	0	0	0	0
Westcare Wisconsin	Neighborhood Improvement Program (NIP): 9 additional units	0	36,500	36,500	36,500
<u>NON-PROFIT ORGANIZATION CAPACITY BUILDING</u>					
Nonprofit Center of Milwaukee	Technical Assistance for Community Based Organizations	75,000	0	0	75,000
<u>PUBLIC SERVICE GENERAL</u>					
Beckum-Stapleton Little League Baseball, Inc.	Youth Services	0	0	10,000	10,000
Boys & Girls Club of Greater Milw	Youth Services - I Have A Dream: Youth College Readiness project	30,000	25,000	25,000	55,000
Burleigh Street Community Dev. Corp.	Public Service: Neighborhood Security Patrol	0	0	0	0
Burleigh Street Community Dev. Corp.	Employment Services: Job Placement Services	0	0	0	0
Career Youth Development, Inc.	Youth Services: Warning Basketball League	0	25,000	25,000	25,000
Community Advocates, Inc.	Shelter Services: Supportive Services Ongoing (SSO)	0	0	0	0
Department of City Development	Youth Services: Summer Youth Internship Program	300,000	50,000	50,000	350,000
Dr. Howard L. Fuller Education Foundation	Youth Services: Year-round youth civic engagement program	0	25,000	20,000	20,000
Heart Love Place	Employment Services: Culinary Arts Job Training and Readiness Job Training and Placement	0	0	0	0
Hope House, Inc.	Shelter Services: Supportive Services Ongoing (SSO)	0	0	0	0
Housing Resources, Inc.	Public Service: Housing Post Purchase Education and Counseling Program	0	40,000	40,000	40,000

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<u>PUBLIC SERVICE GENERAL (continue)</u>					
Impact 211	Shelter Services: Coordinated Entry	0	30,000	30,000	30,000
Lincoln Park Community Center, Inc.	NSP Area 03/Community Organizing/Crime Awareness Prevention	0	0	0	0
Milwaukee Habitat for Humanity	Employment Services: Job Training apprenticeship program Job Training and Placement	0	0	0	0
Milwaukee Urban League	Employment Services: Job Placement Services	30,000	15,000	15,000	45,000
Milwaukee Workforce Investment Board	Employment Services: Transitional Jobs for youth graduating out of Foster Care - Job Placement	0	26,060	26,060	26,060
MPS-Recreation and Community Service	Youth Services: Milwaukee City Conference Youth Football Coach/Equipment certification	0	0	0	0
Riverworks Development Corp.	Employment Services: Neighborhood Ambassador Program	0	50,000	50,000	50,000
Safe and Sound	Community Organizing: Community Prosecution Unit (District 4)	80,000	0	0	80,000
Safe and Sound	Community Organizing: Youth Police Listening Circles	0	0	0	0
Salvation Army	Shelter Services: Supportive Services Ongoing (SSO)	0	0	0	0
Select Milwaukee, Inc.	Public Service: Homebuyer Counseling: Pre Purchase	0	0	0	0
Southside Organizing Committee	Community Organizing: Translation Services	0	25,000	25,000	25,000
United Community Center, Inc.	Youth Services: Youth Credit Union	0	15,000	15,000	15,000
United Migrant Opportunity Services/UMOS Inc.	Employment Services: Transitional Jobs Program Job Placement	0	0	0	0
		<u>2,329,087</u>	<u>986,505</u>	<u>986,505</u>	<u>3,315,592</u>

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<u>HOME 2014 additional Entitlement Recommendations</u>					
<u>HOUSING</u>					
Community First, Inc.	Neighborhood Improvement Program (NIP): 19 additional units	465,500	0	0	465,500
Center for Veterans Issues	Veterans Gardens: 30 Scattered Site Units (Four In-Rem Buildings), Homeless/Disabled Veteran Individuals and families	0	0	0	0
Dominican Center for Women, Inc.	Neighborhood Improvement Program (NIP): 3 additional units	98,000	0	0	98,000
Milwaukee Habitat for Humanity	Housing Production: 2 single family new construction	0	0	0	0
Milwaukee Habitat for Humanity	Acquire, Rehab and Sell: 2 City owned foreclosure rehab projects	0	0	0	0
Wisconsin Preservation Fund	Housing Production: 30 City owned foreclosure rehab projects	0	98,827	98,827	98,827
Northwest Side Comm Dev Corp	Housing Rehabilitation: 25 units within Century City/Garden Homes target area for Buyers	0	0	0	0
Select Milwaukee, Inc.	Homebuyer Assistance Consortium: Downpayment and closing cost assistance	0	0	0	0
Select Milwaukee, Inc.	Acquire, Rehab and Sale: 8 Foreclosed housing units for purchase	0	0	0	0
Westcare Wisconsin	Neighborhood Improvement Program (NIP): 9 additional units	0	0	0	0
<u>ADMINISTRATION</u>					
Community Development Grants Administration	Administration	335,200	16,800	16,800	352,000
Comptroller's Office	Administration	64,800	3,200	3,200	68,000
<u>CHDO</u>					
Layton Boulevard West Neighbors, Inc.	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDC	200,000	175,000	175,000	375,000
Milwaukee Christian Center-NIP	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDC	343,000	350,000	350,000	693,000
<u>CHDO Operating</u>					
Layton Boulevard West Neighbors, Inc.	CHDO Operating HOME Funds	60,000	15,000	15,000	75,000
Milwaukee Christian Center-NIP	CHDO Operating HOME Funds	70,000	15,000	15,000	85,000
		<u>1,636,500</u>	<u>673,827</u>	<u>673,827</u>	<u>2,310,327</u>

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<u>ESG 2014 additional Entitlement Recommendations</u>					
<u>SHELTER</u>					
Cathedral Center	Emergency Shelter/Transitional for Homless Indiv & Families	29,442	7,573	7,573	37,015
Community Advocates, Inc.	Emergency Shelter/Transitional for Homless Indiv & Families	137,890	35,470	35,470	173,360
Community Advocates, Inc.	Emergency Shelter/Transitional Housing (Domestic Violence)	55,357	14,239	14,239	69,596
Hope House of Milwaukee, Inc.	Emergency Shelter/Transitional for Homless Indiv & Families	17,087	8,143	8,143	25,230
Sojourner Family Peace Center, Inc.	Emergency Shelter/Transitional Housing (Domestic Violence)	46,539	11,857	11,857	58,396
Salvation Army	Emergency Shelter/Transitional for Homless Indiv & Families	97,543	25,091	25,091	122,634
<u>HOMELESS PREVENTION</u>					
Community Advocates, Inc.	Tenant-Based Rental Assistance	0	130,000	130,000	130,000
<u>ADMINISTRATION</u>					
Community Dev Grants Admin	Administration	46,632	15,213	15,213	61,845
<u>DATA COLLECTION (HMIS)</u>					
Community Dev Grants Admin	HMIS	19,306	23,985	23,985	43,291
		<u>449,796</u>	<u>271,571</u>	<u>271,571</u>	<u>721,367</u>

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<u>HOPWA 2014 additional Entitlement Recommendations</u>					
AIDS Resource Center of Wisconsin	HOPWA	413,257	62,600	62,600	475,857
Richard's Place	HOPWA	83,446	12,900	12,900	96,346
Community Development Grants Administration	HOPWA	13,204	2,071	2,071	15,275
		<u>509,907</u>	<u>77,571</u>	<u>77,571</u>	<u>587,478</u>