

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: COVID-19 Contribution Account
 CONTACT PERSON: Yvette Rowe 286-5205

PROJECT/PROGRAM YEAR: 2020

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
							0
							0
		TOTAL PERSONNEL COSTS		0	0	0	0
		FRINGE BENEFITS					
		57% Fringe Benefit Rate			0	0	0
		TOTAL FRINGE BENEFITS		0	0	0	0
		SUPPLIES AND MATERIALS					
		Various Operating Supplies		20,000			20,000
							0
		TOTAL SUPPLIES AND MATERIALS		20,000	0	0	20,000
		SERVICES					
							0
		TOTAL SERVICES		0	0	0	0
		TOTAL COSTS		20,000	0	0	20,000