

**LRB-RESEARCH AND ANALYSIS SECTION**

**PUBLIC SAFETY COMMITTEE**

**ITEM 15, FILE # 070823**

**October 11, 2007**

**RICHARD L. WITHERS**

File # 070823 is a resolution relative to application, funding and expenditure of the Refugee Health Screening Grant from the State of Wisconsin – Department of Workforce Development.

**Background**

1. This is a continuing grant that supports the City of Milwaukee Tuberculosis Control Clinic (TBCC) in providing outreach, screening and other public health services to refugees. Funding is provided by the State of Wisconsin Department of Workforce Development - Division of Economic Support.
2. Refugees are screened for tuberculosis, hepatitis, lead poisoning, pregnancy, parasites and other enteric diseases. Necessary immunizations are provided. Health care education and information about accessing health care delivery systems are offered.
3. During 2006, 98 refugees received screening. From January through August of 2007, 103 screenings were completed.

**Discussion**

1. This award of \$141,000 from the Wisconsin Division of Economic Support will support screening, immunization and education for an anticipated 260 individuals in a refugee health screening program administered by the Tuberculosis Control Clinic. This is a \$5,500 (4%) increase above the amount awarded under the previous grant (File # 060858).
2. The grant period will be October 1, 2007 to September 30, 2008.
3. The grantor share is 100% and includes funds to partially support the wages and benefits of a Health Interpreter Aide (an existing position at pay grade 300). Funding is provided for supplies, educational materials other translation services, equipment repair and maintenance and physician contractual services. The following is a summary of the project budget:

Salaries and wages	1 Health Interpreter Aide	\$ 1,000
Fringe Benefits		416
Program Supplies		17,000
Office supplies		7,590
Incentives for Outreach		500
Medications		500
Temporary personnel		10,000
Printing and copying		5,000

Postage and shipping	3,000	
Travel and training	10,000	
Translation services	25,000	
Equipment repair and maintenance	25,000	
Medical tests	10,000	
Contractual services	Physician services	26,000

**Total \$141,000**

4. The resolution in File #070823 authorizes the City Comptroller to commit \$141,000 grantor share funds within the Project/Grant Parent of the 2007 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.
5. The resolution further authorizes the Health Department, consistent with the terms of the grant, to: expend from these budgeted amounts; enter into subcontracts and leases; to expend 2007 budgeted amounts for equipment deemed necessary to the operation of the program; and to expend funds for training and out-of-town travel of departmental staff from the grant funds in 2007.

**Fiscal Impact**

1. This proposed \$141,000 in non-O&M funding will support continuing activities and services that would not be provided absent such funding. There is no impact on the tax levy.

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